

Foundation Budget



**REPRESENTATIVE KIM FERGUSON
1ST WORCESTER DISTRICT**

FY18 Budget Education Highlights



- **Chapter 70**

- FY17: \$4.63 billion
- House: \$4.73 billion
- Senate: \$4.75 billion*

- **Circuit Breaker**

- FY17: \$277.28 million
- House: \$281.28 million
- Senate: \$293.74 million*

- **Regional School Transportation**

- FY17: \$61.02 million
- House: \$62.02 million
- Senate: \$61.02 million*

FY18 Budget cont.



- **Chapter 90**
 - \$200 million bond bill approved in April
- **Unrestricted General Government Aid (UGGA)**
 - FY17: \$1.02 billion
 - FY18: \$1.06 billion
- **Addiction treatment**
 - FY18 House: \$132 million for the Bureau of Substance Abuse Services, \$1 million for new substance addiction beds
- **Health Care**
 - FY18 House: \$17.45 billion for MassHealth & Healthcare Reform
- **Department of Children and Families**
 - FY18: \$100.13 million

Current Legislation



- **H.252** *An Act relative to school foundation budgets (Ferguson)*
- **H.2042** *An Act relative to Foundation Budget Review Commission permanence (Jones)*
- **S.223** *An Act modernizing the foundation budget for the 21st century (Chang-Diaz)*
- **S. 326** *An Act relative to the foundation budget review commission (Tarr)*
- Website: www.malegislature.gov
 - Note: a simple search of “foundation budget” yielded 43 results

Reality of Tax Revenue



- **“ADMIN MONITORING BUDGET AFTER REVENUES SLIDE FURTHER OFF TRACK” — 04/11/2017**
- **“BAKER PREPARING FOR POTENTIAL TAX REVENUE SHORTFALL” — 04/25/2017**
- **“APRIL TAX SLIDE FORCING STATE TO REVISIT BUDGETS” — 05/03/2017**
- **“REVENUE BASE ERODING AS ANNUAL BUDGET TALKS RAMP UP” — 05/11/2017**

Source: State House News Service headlines