

Administrative Modification to the 2026 - 2030 TIP Transit Listing

Transit Project List Changes: Add Community Transit Grant Awards to FFY 2026

- Add **Project WRTA012227 – Buy Replacement Vans (4) Type E** to FFY 2026. Total project cost is \$486,864, of which \$384,636 is 5310 funding and \$102,228 is GOBOND funding.
- Add **Project WRTA012248 – Operating Assistance** for ADA Holden Transportation to FFY 2026. Total project cost is \$16,000, of which \$8,000 is 5310 funding and \$8,000 is local match (SCA) funding.
- Add **Project WRTA012249 – Operating Assistance** for SCM Elderbus ReadyBus to FFY 2026. Total project cost is \$103,117, of which \$60,000 is 5310 funding and \$43,117 is local match (SCA) funding.
- Add **Project WRTA012250 – Operating Assistance** for ReadyBus midday service to FFY 2026. Total project cost is \$50,000, of which \$25,000 is 5310 funding and \$25,000 is local match (SCA) funding.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|--|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2026 | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| Worcester Regional Transit Authority | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| 2026 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$52,300,000 | \$3,050,000 | \$3,050,000 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2026 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$52,300,000 | \$3,050,000 | | \$3,050,000 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5307 | \$8,000,000 | \$7,371,500 | \$7,371,500 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5339 | \$8,000,000 | \$628,500 | \$628,500 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | TDC | \$8,000,000 | \$1,600,000 | | \$1,600,000 | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | 5307 | \$470,000 | \$180,000 | \$180,000 | | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029. |
| 2026 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | TDC | \$470,000 | \$36,000 | | \$36,000 | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029. |
| 2026 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,914,563 | \$596,560 | \$596,560 | | | | 11.42.20 | |
| 2026 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,914,563 | \$149,140 | | \$149,140 | | | 11.42.20 | |



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2026 | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| Worcester Regional Transit Authority | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| 2026 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$4,364,083 | \$610,360 | \$610,360 | | | | 11.12.40 | |
| 2026 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$4,364,083 | \$152,590 | | \$152,590 | | | 11.12.40 | |
| 2026 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$251,195 | \$98,008 | \$98,008 | | | | 11.92.02 | |
| 2026 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$251,195 | \$24,502 | | \$24,502 | | | 11.92.02 | |
| 2026 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$20,000 | \$20,000 | | | | 11.34.01 | |
| 2026 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$5,000 | | \$5,000 | | | 11.34.01 | |
| 2026 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$30,193,910 | \$4,735,366 | \$4,735,366 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2026 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$30,193,910 | \$1,183,842 | | | \$1,183,842 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2026 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$567,456 | \$86,620 | \$86,620 | | | | 11.44.02 | |
| 2026 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$567,456 | \$21,655 | | \$21,655 | | | 11.44.02 | |
| 2026 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$2,465,254 | \$371,473 | \$371,473 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2026 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$2,465,254 | \$92,869 | | \$92,869 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2026 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,577,284 | \$400,000 | \$400,000 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2026 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,577,284 | \$100,000 | | \$100,000 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

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|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2026 | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| Worcester Regional Transit Authority | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| 2026 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | 5307 | \$700,000 | \$380,000 | \$380,000 | | | | 11.41.03 | |
| 2026 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | RTACAP | \$700,000 | \$20,000 | | \$20,000 | | | 11.41.03 | |
| 2026 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | TDC | \$700,000 | \$60,000 | | \$60,000 | | | 11.41.03 | |
| 2026 | WRTA011960 | | RTA Vehicle Replacement | Worcester Regional Transit Authority - Purchase New Fixed-Route Shuttle Buses (4) | 5307 | \$900,000 | \$900,000 | \$900,000 | | | | 11.13.04 | Purchase four (4) new shuttle-style buses to replace existing Type E2 vans for community shuttle routes. |
| 2026 | WRTA011960 | | RTA Vehicle Replacement | Worcester Regional Transit Authority - Purchase New Fixed-Route Shuttle Buses (4) | TDC | \$900,000 | \$180,000 | | \$180,000 | | | 11.13.04 | Purchase four (4) new shuttle-style buses to replace existing Type E2 vans for community shuttle routes. |
| 2026 | WRTA011961 | | RTA Facility & System Modernization | Worcester Regional Transit Authority - Purchase New Bus Stop Signs | 5307 | \$1,180,000 | \$392,000 | \$392,000 | | | | 11.92.08 | |
| 2026 | WRTA011961 | | RTA Facility & System Modernization | Worcester Regional Transit Authority - Purchase New Bus Stop Signs | RTACAP | \$1,180,000 | \$98,000 | | \$98,000 | | | 11.92.08 | |
| 2026 | WRTA011962 | | RTA Replacement Facilities | Worcester Regional Transit Authority - Construction of Admin/Operations Facility | 5307 | \$2,700,000 | \$2,700,000 | \$2,700,000 | | | | 11.43.01 | |
| 2026 | WRTA011962 | | RTA Replacement Facilities | Worcester Regional Transit Authority - Construction of Admin/Operations Facility | TDC | \$2,700,000 | \$540,000 | | \$540,000 | | | 11.43.01 | |
| 2026 | WRTA012227 | | RTA Vehicle Replacement | WRTA - Buy Replacement Vans (4) Type E | 5310 | \$486,864 | \$384,636 | \$384,636 | | | | 11.12.04 | WRTA - Buy Replacement Vans (4) Type E: MAP GOBOND \$102,228, 5310 Carryover \$74,260, FFY26 5310 \$310,376. |
| 2026 | WRTA012227 | | RTA Vehicle Replacement | WRTA - Buy Replacement Vans (4) Type E | GOBOND | \$486,864 | \$102,228 | | \$102,228 | | | 11.12.04 | WRTA - Buy Replacement Vans (4) Type E: MAP GOBOND \$102,228, 5310 Carryover \$74,260, FFY26 5310 \$310,376. |
| 2026 | WRTA012248 | | Operating | WRTA - Operating Assistance | 5310 | \$16,000 | \$8,000 | \$8,000 | | | | 30.09.01 | WRTA - Operating Assistance - ADA Holden Transportation: 5310 Carryover \$8,000, Local Match (SCA) \$8,000. |
| 2026 | WRTA012248 | | Operating | WRTA - Operating Assistance | SCA | \$16,000 | \$8,000 | | \$8,000 | | | 30.09.01 | WRTA - Operating Assistance - ADA Holden Transportation: 5310 Carryover \$8,000, Local Match (SCA) \$8,000. |



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Program Activity: Transit, Worcester Regional Transit Authority

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| Federal Fiscal Year 2026 | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| Worcester Regional Transit Authority | | | | | | | \$30,489,966 | \$22,998,023 | \$6,308,101 | \$1,183,842 | | | |
| 2026 | WRTA012249 | | Operating | WRTA - Operating Assistance | 5310 | \$103,117 | \$60,000 | \$60,000 | | | | 30.09.01 | WRTA - Operating Assistance - SCM Elderbus - ReadyBus: 5310 Carryover \$60,000, Local Match (SCA) \$42,117. |
| 2026 | WRTA012249 | | Operating | WRTA - Operating Assistance | SCA | \$103,117 | \$43,117 | | \$43,117 | | | 30.09.01 | WRTA - Operating Assistance - SCM Elderbus - ReadyBus: 5310 Carryover \$60,000, Local Match (SCA) \$42,117. |
| 2026 | WRTA012250 | | Operating | WRTA - Operating Assistance | 5310 | \$50,000 | \$25,000 | \$25,000 | | | | 30.09.01 | WRTA - Operating Assistance - ReadyBus - Midday: 5310 Carryover \$25,000, Local Match (SCA) \$25,000. |
| 2026 | WRTA012250 | | Operating | WRTA - Operating Assistance | SCA | \$50,000 | \$25,000 | | \$25,000 | | | 30.09.01 | WRTA - Operating Assistance - ReadyBus - Midday: 5310 Carryover \$25,000, Local Match (SCA) \$25,000. |