

Proposed Amendment # 1 to the FFY 2026 Unified Planning Work Program

FFY 2026 Budget Updates:

Element 7.0 Regional Housing Study: Amendment #1 reallocates unexpended FY 2025 contract balances to the FFY 2026 UPWP for the Regional Housing Study, reflecting updated personnel and consultant cost allocations without changing the approved scope of work. Total funds added to Element 7.0 - **\$14,260.98.**

Element 8.0 Vernon Street over I-290 Project: Amendment #1 reallocates unexpended FY 2025 contract balances to the FFY 2026 UPWP to support continued personnel and consultant activities for the Vernon Street over I-290 project, aligning funding levels with ongoing project needs without changing the approved scope of work Total funds added to Element 8.0 - **\$317,087.46.**

FFY 2026 Program Year Unified Planning Work Program Amendment # 1

Element Code	Description	Budget	Updated Budget	Total Additional Monies
1.1	Management & Support of "3C" Process	\$276,725		
1.2	Unified Planning Work Program	\$20,000		
1.3	Transportation Improvement Program	\$70,000		
1.4	Title VI and Public Participation	\$100,000		
2.1	Data Collection and Analysis	\$200,000		
2.2	Regional Transportation Model	\$100,000		
2.3	Community and Regional Technical Assistance	\$125,000		
2.4	Performance Management Analysis and Report	\$40,000		
3.1	Corridor Study	\$50,000		
3.2	Congestion Mgt Process Project Development	\$60,000		
3.3	Safety and Security Project Development	\$60,000		
3.4	Asset Management	\$60,000		
3.5	Livability (Bike/Ped, Public Health, Travel&Tour	\$90,000		
3.6	Freight and Intermodal Planning	\$50,000		
3.7	Long-term RTP Implementation	\$170,000		
3.8	Climate Change - Resiliency, Sustainability, and	\$75,000		
4.1	Transit /Paratransit / Rail & Technical Activities	\$60,000		
5.0	Direct Expense	\$35,000		
6.0	Complete Streets	\$28,161		
7.1	Regional Housing Plan - Personnel Charges	\$30,000.00	\$35,497.98	\$14,260.98
7.2	Regional Housing Plan - Consultant Charges	\$120,000.00	\$128,763.00	
8.1	Vernon St. over I-290 - Personnel Charges	\$30,000.00	\$49,389.59	\$317,087.46
8.2	Vernon St. over I-290 - Consultant Charges	\$188,749.71	\$486,447.58	