Proposed Adjustment #1 to the 2023 to 2027 TIP Highway List

FFY 2024

 Increase Statewide NHPP funding of Project #602659 – Charlton/Oxford – Reconstruction on Route 20, from Richardson's Corner easterly to Route 12. The increase is \$256,218 in which the updated funding amount is \$7,956,218.

FFY 2025

 Decrease Statewide NHPP funding of Project #602659 – Charlton/Oxford – Reconstruction on Route 20, from Richardson's Corner easterly to Route 12. The decrease is \$600,000 in which the updated funding amount is \$0.



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federa	l Fiscal Year	2023					\$75,671,155	\$60,536,924	\$15,134,231	
			itized Projects				\$25,456,891	\$20,365,513	\$5,091,378	
Roadwa	ay Reconstru	uction			1		\$25,456,891	\$20,365,513	\$5,091,378	
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C- 06-023 & REPLACEMENT OF O-06-002	3	STBG	\$1,768,000	\$1,414,400	\$353,600	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE RD) (2.6 MILES)	2	STBG	\$4,604,934	\$3,683,947	\$920,987	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	CMAQ	\$2,500,000	\$2,000,000	\$500,000	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	STBG	\$7,041,836	\$5,633,469	\$1,408,367	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	CMAQ	\$4,000,000	\$3,200,000	\$800,000	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$5,542,121	\$4,433,697	\$1,108,424	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
					CMAQ Pr	ogrammed	\$6,500,000	\$5,200,000	\$1,300,000	
						ogrammed		\$15,165,513	\$3,791,378	
				Total Programmed for Central N		0		\$20,365,513	\$5,091,378	
	Program Target for Central Mass Region Projects						\$20,864,133	\$5,216,033		
				Target Funds Available for Central N	Mass Regi	on Proje <u>cts</u>	\$623,275	\$498,620	\$124,655	



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federa	l Fiscal Year	2023					\$75,671,155	\$60,536,924	\$15,134,231	
Sectior	n 1B / Earma	rk or Disc	retionary Grant	: Funded Projects			\$3,570,596	\$2,856,477	\$714,119	
Bridge	Systematic N	Maintenar	nce NB				\$3,570,596	\$2,856,477	\$714,119	
2023	612650	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44- 111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	3	HIP-BR	\$3,570,596	\$2,856,477	\$714,119	Construction, Total Project Cost = \$3,570,596, Design Status = Approved
Section	n 2A / State F	Prioritized	l Reliability Proj	ects			\$3,143,668	\$2,514,934	\$628,734	
Safety	Improvemer	nts					\$1,000,000	\$800,000	\$200,000	
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$1,000,000	\$800,000	\$200,000	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
Bridge	Off-system						\$2,143,668	\$1,714,934	\$428,734	
2023	610826	Central Mass	Sturbridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	3	STBG-BR- Off	\$2,143,668	\$1,714,934	\$428,734	Construction, Total Project Cost = \$2,143,668, Design Status = 75%
Sectior	n 2B / State F	Prioritized	Modernization) Projects			\$43,500,000	\$34,800,000	\$8,700,000	
Roadw	ay Reconstru	uction					\$43,500,000	\$34,800,000	\$8,700,000	
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C- 06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$43,500,000	\$34,800,000	\$8,700,000	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federa	al Fiscal Yea	r 2024					\$119,012,134	\$97,001,814	\$22,010,320	
Sectio	n 1A / Regio	onally Pric	oritized Projects	5			\$21,014,678	\$16,900,118	\$4,114,560	
Roadv	vay Reconst	ruction			1		\$15,597,165	\$12,477,732	\$3,119,433	
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	STBG	\$7,194,307	\$5,755,446	\$1,438,861	Construction, Total Project Cost = \$7,194,307, Design Status = 100%, PM Score = 10, YOE = 4%
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	STBG	\$7,914,472	\$6,331,578	\$1,582,894	Construction, STBG + TAP Total Project Cost = \$8,402,858, Design Status = 100%, PM Score = 11, YOE = 4%
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	ТАР	\$488,386	\$390,709	\$97,677	Construction, STBG + TAP Total Project Cost = \$8,402,858, Design Status = 100%, PM Score = 11, YOE = 4%
Interse	ection Impr	ovements	5			1	\$5,417,513	\$4,422,386	\$995,127	
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	HSIP	\$883,756	\$795,380	\$88,376	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	STBG	\$2,533,757	\$2,027,006	\$506,751	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%
					CMAQ Pr	ogrammed	\$2,000,000	\$1,600,000	\$400,000	
					HSIP Pr	ogrammed	\$883,756	\$795,380	\$88,376	
						ogrammed	\$17,642,536	\$14,114,029	\$3,528,507	-
					TAP Pr	ogrammed	\$488,386	\$390,709	\$97,677	
				Total Programmed for Central N	lass Regio	on Projects	\$21,014,678	\$16,900,118	\$4,114,560	
				Program Target for Central N	/lass Regio	on Projects	\$26,423,388	\$21,138,710	\$5,284,678	
				Target Funds Available for Central M	lass Regio	on Projects	\$5,408,710	\$4,238,592	\$1,170,118	



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Feder	al Fiscal Yea	r 2024					\$119,012,134	\$97,001,814	\$22,010,320	
Sectio	on 1B / Earm	ark or Dis	cretionary Gra	nt Funded Projects			\$4,952,272	\$4,355,674	\$596,598	
Bridge	e On-system	Non-NHS	5 NB				\$2,982,990	\$2,386,392	\$596,598	
2024	609179	Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	3	HIP-BR	\$2,982,990	\$2,386,392	\$596,598	Construction, Total Project Cost = \$2,982,990, Design Status = Approved, YOE = 4%
Earma	ark Discretio	nary					\$1,969,282	\$1,969,282	\$0	
2024		Central Mass	Worcester	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3	CRRSAA	\$1,969,282	\$1,969,282	\$0	Construction, Total Project Cost = \$1,969,282, Design Status = Approved, YOE = 4%
Sectio	on 2A / State	Prioritize	ed Reliability Pr	ojects			\$75,426,955	\$60,939,564	\$14,487,391	
Non-I	nterstate Pa	vement				1	\$35,059,482	\$28,047,586	\$7,011,896	
2024	608490	Central Mass	Upton	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	3	NHPP	\$8,050,057	\$6,440,046	\$1,610,011	Construction, Total Project Cost = \$8,050,057, Design Status = 25%, YOE = 4%
2024	608491	Central Mass	Mendon	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	3	NHPP	\$11,747,253	\$9,397,802	\$2,349,451	Construction, Total Project Cost = \$11,747,253, Design Status = 25%, YOE = 4%
2024	608814	Central Mass	Spencer	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$9,958,172	\$7,966,538		Construction, Total Project Cost = \$9,958,172, Design Status = 25%, YOE = 4%
2024	612098	Central Mass	Multiple	UPTON- HOPEDALE- RESURFACING AND RELATED WORK ON ROUTE 140	3	NHPP	\$5,304,000	\$4,243,200	\$1,060,800	Construction, Total Project Cost = \$5,304,000, Design Status = Approved, YOE = 4%
Bridge	e Off-system	ì					\$23,085,294	\$18,468,235	\$4,617,059	
2024	608640	Central Mass	Sutton	SUTTON-GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, CARRYING DEPOT STREET OVER THE BLACKSTONE RIVER	3	STBG-BR- Off	\$4,482,936	\$3,586,349	\$896,587	Construction, Total Project Cost = \$4,482,936, Design Status = 25%, YOE = 4%
2024	608862	Central Mass	Southbridge	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21- 009, MILL STREET OVER MCKINSTRY BROOK & S- 21-003, MILL STREET OVER THE QUINEBAUG RIVER	3	STBG-BR- Off	\$4,528,755	\$3,623,004	\$905,751	Construction, Total Project Cost = \$4,528,755, Design Status = Approved, YOE = 4%



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Feder	al Fiscal Yea	r 2024					\$119,012,134	\$97,001,814	\$22,010,320	
2024	609185	Central Mass	Worcester	WORCESTER- BRIDGE RECONSTRUCTION OF W- 44-083, HARRISION STREET OVER I-290 & W-44- 093, LAUREL STREET OVER I-290	3	STBG-BR- Off	\$14,073,603	\$11,258,882	\$2,814,721	Construction, Total Project Cost = \$14,073,603, Design Status = Approved, YOE = 4%
Bridge	e On-system	NHS					\$11,302,179	\$9,041,743	\$2,260,436	
2024	609186	Central Mass	Dudley	DUDLEY - BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	3	NHPP	\$11,302,179	\$9,041,743	\$2,260,436	Construction, Total Project Cost = \$11,302,179, Design Status = Approved, YOE = 4%
Inters	tate Paveme	ent					\$5,980,000	\$5,382,000	\$598,000	
2024	612087	Central Mass	Auburn	AUBURN- RESURFACING AND RELATED WORK ON I-290 AND I-395	3	NHPP-I	\$5,980,000	\$5,382,000	\$598,000	Construction, Total Project Cost =\$5,980,000, Design Status = Approved, YOE = 4%
Sectio	on 2B / State	Prioritize	d Modernizatio	on Projects			\$17,618,229	\$14,806,458	\$2,811,771	
Roady	way Reconst	ruction					\$10,499,477	\$8,399,582	\$2,099,895	
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C- 06-023 & REPLACEMENT OF O-06-002	3	NHPP	1 ,,	\$6,160,000- (\$6,364,974)	(\$1,591,244)	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2024	609528	Central Mass	Grafton	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	3	ТАР	\$2,543,259	\$2,034,607	\$508,652	Construction, Total Project Cost = \$2,543,259, Design Status = 25%, YOE = 4%
Inters	ection Impro	ovements					\$7,118,752	\$6,406,877	\$711,875	
2024	607764	Central Mass	Shrewsbury	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	3	HSIP	\$4,952,937	\$4,457,643	\$495,294	Construction, Total Project Cost = \$4,952,937, Design Status = 25%, YOE = 4%
2024	608757	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT WEST MOUNTAIN STREET AT I-190 FRONTAGE ROAD & BROOKS STREET EXTENSION	3	HSIP	\$2,165,815	\$1,949,234	\$216,582	Construction, Total Project Cost = \$2,165,815, Design Status = 25%, YOE = 4%



Central Mass Region Program

										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federa	al Fiscal Year	2025					\$79,845,908	\$28,567,351	\$51,278,557	
Section	n 1A / Region	ally Prior	itized Projects			\$18,547,473	\$14,937,978	\$3,609,495		
Roadw	ay Reconstru	iction					\$8,793,242	\$7,034,594	\$1,758,648	
2025	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C- 06-023 & REPLACEMENT OF O-06-002	3	CMAQ	\$2,776,050	\$2,220,840	\$555,210	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2025	609049	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	2	STBG	\$6,017,192	\$4,813,754	\$1,203,438	Construction, Total Project Cost = \$6,017,192, Design Status = 75%, PM Score = 11, YOE = 8%
Interse	ection Improv	vements					\$9,754,231	\$7,903,385	\$1,850,846	
2025	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I- 395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	\$3,273,663	\$2,618,930	\$654,733	Construction, STBG + Statewide HSIP Total Project Cost = \$7,593,663, Design Status = 25%, PM Score = 17, YOE = 8%
2025	608961	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	3	HSIP	\$1,000,000	\$900,000	\$100,000	Construction, HSIP + STBG Total Project Cost = \$6,480,568, Design Status = 25%, PM Score = 14, YOE = 8%
2025	608961	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	3	STBG	\$5,480,568	\$4,384,454	\$1,096,114	Construction, HSIP + STBG Total Project Cost = \$6,480,568, Design Status = 25%, PM Score = 14, YOE = 8%
					CMAQ Pr	rogrammed	\$2,776,050	\$2,220,840	\$555,210	
					HSIP Pr	rogrammed	\$1,000,000	\$900,000	\$100,000	
					STBG Pr	rogrammed	\$14,771,423	\$11,817,138	\$2,954,285	
				Total Programmed for Central	•		\$18,547,473	\$14,937,978		
	Program Target for Central Mass Region Projects				,	\$25,974,513	\$20,779,610			
				Target Funds Available for Central N	Mass Regio	on Projects	\$7,427,040	\$5,841,632	\$1,585,408	



Central Mass Region Program

										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
	l Fiscal Year						\$79,845,908	. , ,	\$51,278,557	
		Prioritized	l Reliability Pro	jects			\$11,456,491	\$9,741,373		
Bridge 2025	Off-system 608851	Central Mass	Multiple	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	2	STBG-BR- Off	\$5,694,691 \$2,402,969	\$4,555,753 \$1,922,375		Construction, Total Project Cost = \$2,402,969, Design Status = 75%, YOE = 8%
2025	610769	Central Mass	Sutton	SUTTON- BRIDGE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	3	STBG-BR- Off	\$3,291,722	\$2,633,378	\$658,344	Construction, Total Project Cost = \$3,291,722, Design Status = Approved, YOE = 8%
Safety	Improvemer	nts					\$5,761,800	\$5,185,620	\$576,180	
2025	610717	Central Mass	Multiple	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	3	HSIP	\$5,761,800	\$5,185,620	\$576,180	Construction, Total Project Cost = \$5,761,800, Design Status = Approved, YOE = 8%
Sectior	n 2B / State P	rioritizec	l Modernizatio	n Projects			\$4,320,000	\$3,888,000	\$432,000	
Roadw	ay Reconstru	uction					\$0	\$0	\$0	
2025	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C- 06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$600,000- (\$0)	\$480,000- (\$0)	\$120,000- (\$0)	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
Interse	ection Improv	/ements					\$4,320,000	\$3,888,000	\$432,000	
2025	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I- 395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	HSIP	\$4,320,000	\$3,888,000	. ,	Construction, STBG + Statewide HSIP Total Project Cost = \$7,593,663, Design Status = 25%, PM Score = 17, YOE = 8%
Section	n 3B / Non-Fe	ederal Aid	d Funded				\$45,521,944	\$0	\$45,521,944	
Bridge	On-system N	on-NHS					\$4,316,485	\$0	\$4,316,485	
2025	612190	Central Mass	Holden	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	3	NGBP	\$4,316,485	\$0	\$4,316,485	Construction, Total Project Cost = \$4,316,485, Design Status = Approved, YOE = 8%
Bridge	On-system N	NHS		·			\$41,205,459	\$0	\$41,205,459	
2025	, 612192	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	3	NGBP	\$13,529,400	\$0	\$13,529,400	Construction, Total Project Cost = \$13,529,400, Design Status = Approved, YOE = 8%
2025	612195	Central Mass	Worcester	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	3	NGBP	\$27,676,059	\$0	\$27,676,059	Construction, Total Project Cost = \$27,676,059, Design Status = Approved, YOE = 8%



										STIP: 2023 - 2027 (D)		
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information		
	al Fiscal Year						\$82,252,738		\$33,371,704			
	· •		oritized Projects	;		\$17,830,672	\$14,989,966	\$2,840,706				
Roadv	vay Improve	ments					\$1,003,800	\$803,040	\$200,760			
2026	608456	Central Mass	Upton	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	3	STBG	\$1,003,800	\$803,040	\$200,760	Construction, Total Project Cost = \$1,003,800, Design Status = Approved, PM Score = 9, YOE = 12%		
Roadv	vay Reconsti	ruction					\$13,335,672	\$11,084,846	\$2,250,826			
2026	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	3	HSIP	\$4,163,080	\$3,746,772	\$416,308	Construction, HSIP + STBG = \$6,163,080, Design Status = Approved, PM Score = 18, YOE = 12%		
2026	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	3	STBG	\$2,000,000	\$1,600,000	\$400,000	Construction, HSIP + STBG = \$6,163,080, Design Status = Approved, PM Score = 18, YOE = 12%		
2026	611933	Central Mass	Sturbridge	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	3	STBG	\$7,172,592	\$5,738,074	\$1,434,518	Construction, Total Project Cost = \$7,172,592, Design Status = Approved, PM Score = 15, YOE = 12%		
Interse	ection Impro	ovements					\$3,091,200	\$2,782,080	\$309,120	\$400,000Construction, HSIP + STBG = \$6,163,080, Design Status = Approved PM Score = 18, YOE = 12%\$1,434,518Construction, Total Project Cost = \$7,172,592, Design Status = Approved PM Score = 15, YOE = 12%\$309,120Construction, Total Project Cost = \$309,120\$309,120Score = 15, YOE = 12%		
2026	609441	Central Mass	Northbridge	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	3	HSIP	\$3,091,200	\$2,782,080	\$309,120	, ,		
Transi	t Grant Prog	ram					\$400,000	\$320,000	\$80,000			
2026	S12688	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		ТАР	\$400,000	\$320,000	\$80,000	Set aside for LRTP Micro-Projects Program		
	Į				HSIP Pr	ogrammed	\$7,254,280	\$6,528,852	\$725,428			
					STBG Pr	ogrammed		\$8,141,114	\$2,035,278			
						ogrammed		\$320,000	\$80,000			
				Total Programmed for Central M	ass Regio	on Projects		\$14,989,966	\$2,840,706			
				Program Target for Central M	•	,	\$25,339,043	\$20,271,234	\$5,067,809			
				Target Funds Available for Central M	ass Regio	on Projects	\$7,508,371	\$5,281,268	\$2,227,103			



										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Feder	al Fiscal Year	2026					\$82,252,738	\$48,881,034	\$33,371,704	
Sectio	on 2A / State	Prioritize	d Reliability Pro	ojects			\$38,193,189	\$33,348,509	\$4,844,680	
Safety	ifety Improvements \$17,249,176								\$1,724,918	
2026	610825	Central Mass	Shrewsbury	SHREWSBURY- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	3	HSIP	\$17,249,176	\$15,524,258	\$1,724,918	Construction, Total Project Cost = \$17,249,176, Design Status = Approved, YOE = 12%
Bridge	e Off-system						\$6,005,619	\$4,804,495	\$1,201,124	
2026	612084	Central Mass	Barre	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	2	STBG-BR- Off	\$1,339,632	\$1,071,706		Construction, Total Project Cost = \$1,339,632, Design Status = Approved, YOE = 12%
2026	612092	Central Mass	Uxbridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	3	STBG-BR- Off	\$4,665,987	\$3,732,790	\$933,197	Construction, Total Project Cost = \$4,665,987, Design Status = Approved, YOE = 12%
Inters	tate Paveme	nt					\$10,690,400	\$9,621,360	\$1,069,040	
2026	612095	Central Mass	Oxford	OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-395	3	NHPP-I	\$10,690,400	\$9,621,360	\$1,069,040	Construction, Total Project Cost = \$10,690,400, Design Status = Approved, YOE = 12%
Bridge	e On-system	NHS					\$4,247,994	\$3,398,395	\$849,599	
2026	612181	Central Mass	Charlton	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	3	NHPP	\$4,247,994	\$3,398,395		Construction, Total Project Cost = \$4,247,994, Design Status = Approved, YOE = 12%
Sectio	on 2B / State	Prioritize	d Modernizatio	on Projects			\$678,199	\$542,559	\$135,640	
Roady	way Reconsti	ruction					\$678,199	\$542,559	\$135,640	
2026	S12206	Central Mass	Sturbridge	STURBRIDGE - IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	3	ТАР	\$678,199	\$542,559	\$135,640	SRTS infrastructure project awarded in 2022. To be updated with project ID once approved by PRC. 12% inflation applied for FFY 2026.
Sectio	on 3B / Non-F	ederal Ai	d Funded				\$25,550,678	\$0	\$25,550,678	
Bridge	e On-system	Non-NHS					\$25,550,678	\$0	\$25,550,678	
2026	612191	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	3	NGBP	\$16,496,137	\$0	\$16,496,137	Construction, Total Project Cost = \$16,496,137, Design Status = Approved, YOE = 12%
2026	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$9,054,541	\$0		Construction, Total Project Cost = \$9,054,541, YOE = 12%



Central Mass Region Program

										STIP: 2023 - 2027 (D)
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Feder	al Fiscal Yea	r 2027					\$24,041,496	\$18,749,477	\$5,292,019	
Sectio	on 1A / Regio	onally Pric	oritized Project	S			\$12,528,496	\$10,510,577	\$2,017,919	
Roadv	adway Reconstruction \$							\$10,190,577	\$1,937,919	
2027	610931	Central Mass	Uxbridge	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST ON MAIN STREET	3	STBG	\$7,250,696	\$5,800,557	\$1,450,139	Construction, Total Project Cost = \$7,250,696, Design Status = Approved, PM Score = 13, YOE = 16%
2027	612011	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM QUEEN STREET TO PARK AVENUE	3	HSIP	\$4,877,800	\$4,390,020	\$487,780	Construction, Total Project Cost = \$4,877,800, Design Status = Approved, PM Score = 17, YOE = 16%
Transi	it Grant Prog	gram					\$400,000	\$320,000	\$80,000	
2027	S12689	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		ТАР	\$400,000	\$320,000	\$80,000	Set aside for LRTP Micro-Projects Program
	HSIP Programmed							\$4,390,020	\$487,780	
						ogrammed		\$5,800,557	\$1,450,139	
						ogrammed		\$320,000	\$80,000	
				Total Programmed for Central N	-	-		\$10,510,577	\$2,017,919	
				Program Target for Central N				\$21,364,937	\$5,341,234	
Castia		Dutantition		Target Funds Available for Central M	lass Regio	on Projects	-	\$10,854,360	\$3,323,315	
			ed Reliability Pr	OJECTS			\$9,773,000	\$8,238,900	\$1,534,100	
Safety	/ Improveme	ents					\$4,205,000	\$3,784,500	\$420,500	
2027	611967	Central Mass	Multiple	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	3	HSIP	\$4,205,000	\$3,784,500	\$420,500	Construction, Total Project Cost = \$4,205,000, Design Status = Approved, YOE = 16%
Non-I	nterstate Pa	vement					\$5,568,000	\$4,454,400	\$1,113,600	
2027	612089	Central Mass	Southbridge	SOUTHBRIDGE- DUDLEY- RESURFACING AND RELATED WORK ON ROUTE 131	3	NHPP	\$5,568,000	\$4,454,400		Construction, Total Project Cost = \$5,568,000, Design Status = Approved, YOE = 16%
Sectio	Section 3B / Non-Federal Aid Funded							\$0	\$1,740,000	
Bridge	e On-system	Non-NHS	5				\$1,740,000	\$0	\$1,740,000	
2027	605323	Central Mass	Oxford	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	3	NGBP	\$1,740,000	\$0		Construction, Total Project Cost = \$1,740,000, Design Status = Approved, YOE = 16%