

Proposed Adjustment #7 to the 2023 to 2027 TIP Highway List

FFY 2023

- Adjusted funding for **Holden Project #609219 – Pavement Rehabilitation on Main Street, Shrewsbury Street and Doyle Road, from State Police Barracks to Brattle Street**. Total Project Cost remains at \$13,049,700.
 - CMAQ Target funding reduced by \$293,711
 - Statewide STBG funding reduced by \$1,505,840
 - Statewide TAP funding added in the amount of \$1,799,551



Central Mass Region Program

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2023							\$85,812,634	\$69,170,107	\$16,642,527	
Section 1A / Regionally Prioritized Projects							\$25,786,455	\$20,629,164	\$5,157,291	
Roadway Reconstruction							\$25,786,455	\$20,629,164	\$5,157,291	
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$1,768,000	\$1,414,400	\$353,600	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE RD) (2.6 MILES)	2	STBG	\$4,604,934	\$3,683,947	\$920,987	Construction, STBG + SW STBG Total Project Cost = \$5,618,343, Design Status = 100%, PM Score = 8
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	CMAQ	\$2,663,185	\$2,130,548	\$532,637	Construction, CMAQ + STBG Total Project Cost = \$12,821,789, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	STBG	\$8,367,939	\$6,694,351	\$1,673,588	Construction, CMAQ + STBG Total Project Cost = \$12,821,789, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	TAP	\$1,790,665	\$1,432,532	\$358,133	Construction, CMAQ + STBG Total Project Cost = \$12,821,789, Design Status = 25%, PM Score = 16
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	CMAQ	4000000- \$3,706,289	3200000- \$2,965,031	800000- \$741,258	Construction, CMAQ + STBG + Statewide STBG & TAP = \$13,049,700, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$2,885,443	\$2,308,354	\$577,089	Construction, CMAQ + STBG + Statewide STBG & TAP = \$13,049,700, Design Status = 25%, PM Score = 17
CMAQ Programmed							\$6,369,474	\$5,095,579	\$1,273,895	
STBG Programmed							\$17,626,316	\$14,101,053	\$3,525,263	
TAP Programmed							\$1,790,665	\$1,432,532	\$358,133	
Total Programmed for Central Mass Region Projects							\$25,786,455	\$20,629,164	\$5,157,291	
Program Target for Central Mass Region Projects							\$26,080,166	\$20,864,133	\$5,216,033	
Target Funds Available for Central Mass Region Projects							\$293,711	\$234,969	\$58,742	



Central Mass Region Program

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2023							\$85,812,634	\$69,170,107	\$16,642,527	
Section 1B / Earmark or Discretionary Grant Funded Projects							\$6,170,596	\$5,456,477	\$714,119	
Earmark Discretionary							\$2,600,000	\$2,600,000	\$0	
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	CRRSAA	\$2,600,000	\$2,600,000	\$0	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
Bridge Systematic Maintenance NB							\$3,570,596	\$2,856,477	\$714,119	
2023	612650	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	3	HIP-BR	\$3,570,596	\$2,856,477	\$714,119	Construction, Total Project Cost = \$3,570,596, Design Status = Approved
Section 2A / State Prioritized Reliability Projects							\$9,342,174	\$7,473,739	\$1,868,435	
Safety Improvements							\$6,164,257	\$4,931,406	\$1,232,851	
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	6164257 \$4,658,417	4931406 \$3,726,734	1232851 \$931,683	Construction, CMAQ + STBG + Statewide STBG & TAP = \$13,049,700, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	TAP	\$1,799,551	\$1,439,641	\$359,910	Construction, CMAQ + STBG + Statewide STBG & TAP = \$13,049,700, Design Status = 25%, PM Score = 18
Bridge Off-system							\$3,177,917	\$2,542,334	\$635,583	
2023	610826	Central Mass	Sturbridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	3	STBG-BR-Off	\$3,177,917	\$2,542,334	\$635,583	Construction, Total Project Cost = \$3,177,917, Design Status = 75%
Section 2B / State Prioritized Modernization Projects							\$44,513,409	\$35,610,727	\$8,902,682	
Roadway Reconstruction							\$44,513,409	\$35,610,727	\$8,902,682	
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$43,500,000	\$34,800,000	\$8,700,000	Construction, Total Project Cost = \$77,456,524, Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE RD) (2.6 MILES)	2	STBG	\$1,013,409	\$810,727	\$202,682	Construction, STBG + SW STBG Total Project Cost = \$5,618,343, Design Status = 100%, PM Score = 8