

Proposed Adjustment #5 to the 2023 to 2027 TIP Transit List

FFY 2023

- Decrease RTACAP funding in the amount of \$13,458 from **Project #RTD0010845 – WRTA: Purchase Support Equipment for Fixed Route and Demand Response**. Updated Total Project Cost is \$585,982.
- Increase RTACAP funding in the amount of \$12,771 for **Project #RTD0010849 – WRTA: Purchase Fixed Route Bus Shelters**. Updated Total Project Cost is \$72,771.
- Increase RTACAP funding in the amount of \$687 for **Project #RTD0010850 – WRTA: Purchase Bus Stop and Electronic Signage for Fixed Route**. Updated Total Project Cost is \$5,687.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2023							\$26,508,116	\$17,248,481	\$8,464,637	\$794,998			
Worcester Regional Transit Authority							\$26,508,116	\$17,248,481	\$8,464,637	\$794,998			
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$13,812,046	\$6,906,023	\$6,906,023				30.09.01	
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$13,812,046	\$6,906,023		\$6,906,023			30.09.01	
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	599440 \$585,982	\$479,552	\$479,552				11.42.20	
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	599440 \$585,982	119888 \$106,430		119888 \$106,430			11.42.20	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	60000 \$72,771	\$48,000	\$48,000				11.32.10	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	60000 \$72,771	12000 \$24,771		12000 \$24,771			11.32.10	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	5000 \$5,687	\$4,000	\$4,000				11.32.09	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	5000 \$5,687	1000 \$1,687		1000 \$1,687			11.32.09	
2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$688,564	\$550,851	\$550,851				11.12.40	
2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$688,564	\$137,713		\$137,713			11.12.40	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,759,989	\$3,007,991	\$3,007,991				11.34.03	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,759,989	\$751,998			\$751,998		11.34.03	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2023							\$26,508,116	\$17,248,481	\$8,464,637	\$794,998			
Worcester Regional Transit Authority							\$26,508,116	\$17,248,481	\$8,464,637	\$794,998			
2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$70,000	\$56,000	\$56,000				11.44.02	
2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$70,000	\$14,000		\$14,000			11.44.02	
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (9)	5307	\$5,541,148	\$5,541,148	\$5,541,148				11.12.02	
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (9)	TDC	\$5,541,148	\$1,108,230		\$1,108,230			11.12.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	\$553,916	\$553,916	\$553,916				11.12.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	TDC	\$553,916	\$110,783		\$110,783			11.12.02	
2023	T00235		Mobility Assistance Program	Town of Shrewsbury - Funding for operation of Shrewsbury Council on Aging vehicle with a focus on out-of-town trips (5310)	5310	\$50,000	\$25,000	\$25,000				30.09.01	
2023	T00235		Mobility Assistance Program	Town of Shrewsbury - Funding for operation of Shrewsbury Council on Aging vehicle with a focus on out-of-town trips (5310)	ONF	\$50,000	\$25,000			\$25,000		30.09.01	
2023	T00237		Mobility Assistance Program	WRTA - Holden demand response service (5310)	5310	\$24,000	\$12,000	\$12,000				30.09.01	
2023	T00237		Mobility Assistance Program	WRTA - Holden demand response service (5310)	LF	\$24,000	\$3,000			\$3,000		30.09.01	
2023	T00237		Mobility Assistance Program	WRTA - Holden demand response service (5310)	SCA	\$24,000	\$9,000		\$9,000			30.09.01	
2023	T00238		Mobility Assistance Program	WRTA - midday demand response service (5310)	5310	\$30,000	\$15,000	\$15,000				30.09.01	
2023	T00238		Mobility Assistance Program	WRTA - midday demand response service (5310)	LF	\$30,000	\$3,750			\$3,750		30.09.01	
2023	T00238		Mobility Assistance Program	WRTA - midday demand response service (5310)	SCA	\$30,000	\$11,250		\$11,250			30.09.01	
2023	T00239		Mobility Assistance Program	WRTA - ReadyBus Service (5310)	5310	\$90,000	\$45,000	\$45,000				30.09.01	
2023	T00239		Mobility Assistance Program	WRTA - ReadyBus Service (5310)	LF	\$90,000	\$11,250			\$11,250		30.09.01	
2023	T00239		Mobility Assistance Program	WRTA - ReadyBus Service (5310)	SCA	\$90,000	\$33,750		\$33,750			30.09.01	