



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2023							\$24,874,116	\$15,951,481	\$8,170,637	\$751,998			
Worcester Regional Transit Authority							\$24,874,116	\$15,951,481	\$8,170,637	\$751,998			
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$13,812,046	\$6,906,023	\$6,906,023				30.09.01	
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$13,812,046	\$6,906,023		\$6,906,023			30.09.01	
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$599,440	\$479,552	\$479,552				11.42.20	
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$599,440	\$119,888		\$119,888			11.42.20	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$60,000	\$48,000	\$48,000				11.32.10	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$60,000	\$12,000		\$12,000			11.32.10	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	\$5,000	\$4,000	\$4,000				11.32.09	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	\$5,000	\$1,000		\$1,000			11.32.09	
2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$688,564	\$550,851	\$550,851				11.12.40	
2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$688,564	\$137,713		\$137,713			11.12.40	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,759,989	\$3,007,991	\$3,007,991				11.34.03	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,759,989	\$751,998			\$751,998		11.34.03	
2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$70,000	\$56,000	\$56,000				11.44.02	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2023							\$24,874,116	\$15,951,481	\$8,170,637	\$751,998			
Worcester Regional Transit Authority							\$24,874,116	\$15,951,481	\$8,170,637	\$751,998			
2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$70,000	\$14,000		\$14,000			11.44.02	
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (8)	5307	\$4,341,148	\$4,341,148	\$4,341,148				11.12.02	
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (8)	TDC	\$4,341,148	\$868,230		\$868,230			11.12.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	\$553,916	\$553,916	\$553,916				11.12.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	TDC	\$553,916	\$110,783		\$110,783			11.12.02	



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STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$24,430,170	\$15,204,284	\$8,466,368	\$759,518			
Worcester Regional Transit Authority							\$24,430,170	\$15,204,284	\$8,466,368	\$759,518			
2024	RTD0010854		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$14,466,170	\$7,233,085	\$7,233,085				30.09.01	
2024	RTD0010854		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$14,466,170	\$7,233,085		\$7,233,085			30.09.01	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$553,914	\$443,131	\$443,131				11.42.20	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$553,914	\$110,783		\$110,783			11.42.20	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$60,000	\$48,000	\$48,000				11.32.10	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$60,000	\$12,000		\$12,000			11.32.10	
2024	RTD0010862		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	\$5,000	\$4,000	\$4,000				11.32.09	
2024	RTD0010862		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	\$5,000	\$1,000		\$1,000			11.32.09	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$789,993	\$631,994	\$631,994				11.12.40	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$789,993	\$157,999		\$157,999			11.12.40	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	
2024	RTD0010864		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,797,589	\$3,038,071	\$3,038,071				11.34.03	
2024	RTD0010864		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,797,589	\$759,518			\$759,518		11.34.03	
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$75,000	\$60,000	\$60,000				11.44.02	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$24,430,170	\$15,204,284	\$8,466,368	\$759,518			
Worcester Regional Transit Authority							\$24,430,170	\$15,204,284	\$8,466,368	\$759,518			
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$75,000	\$15,000		\$15,000			11.44.02	
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (7)	5307	\$3,783,186	\$3,026,549	\$3,026,549				11.12.02	
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (7)	RTACAP	\$3,783,186	\$756,637		\$756,637			11.12.02	
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (3)	5307	\$195,000	\$156,000	\$156,000				11.42.11	
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (3)	RTACAP	\$195,000	\$39,000		\$39,000			11.42.11	
2024	RTD0010894		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	\$699,318	\$559,454	\$559,454				11.12.02	
2024	RTD0010894		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	RTACAP	\$699,318	\$139,864		\$139,864			11.12.02	



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STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$26,452,835	\$16,395,949	\$9,289,773	\$767,113			
Worcester Regional Transit Authority							\$26,452,835	\$16,395,949	\$9,289,773	\$767,113			
2025	RTD0010865		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$15,887,730	\$7,943,865	\$7,943,865				30.09.01	
2025	RTD0010865		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$15,887,730	\$7,943,865		\$7,943,865			30.09.01	
2025	RTD0010868		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$563,010	\$450,408	\$450,408				11.42.20	
2025	RTD0010868		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$563,010	\$112,602		\$112,602			11.42.20	
2025	RTD0010873		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	\$5,000	\$4,000	\$4,000				11.32.09	
2025	RTD0010873		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	\$5,000	\$1,000		\$1,000			11.32.09	
2025	RTD0010869		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$905,493	\$724,394	\$724,394				11.12.40	
2025	RTD0010869		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$905,493	\$181,099		\$181,099			11.12.40	
2025	RTD0010872		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$60,000	\$48,000	\$48,000				11.32.10	
2025	RTD0010872		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$60,000	\$12,000		\$12,000			11.32.10	
2025	RTD0010874		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2025	RTD0010874		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	
2025	RTD0010875		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$100,250	\$80,200	\$80,200				11.44.02	
2025	RTD0010875		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$100,250	\$20,050		\$20,050			11.44.02	
2025	RTD0010876		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,835,565	\$3,068,452	\$3,068,452				11.34.03	



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Federal Fiscal Year 2025							\$26,452,835	\$16,395,949	\$9,289,773	\$767,113			
Worcester Regional Transit Authority							\$26,452,835	\$16,395,949	\$9,289,773	\$767,113			
2025	RTD0010876		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,835,565	\$767,113			\$767,113		11.34.03	
2025	RTD0010866		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (1)	5339	\$706,311	\$565,049	\$565,049				11.12.02	
2025	RTD0010866		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (1)	RTACAP	\$706,311	\$141,262		\$141,262			11.12.02	
2025	RTD0010867		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	5307	\$105,000	\$84,000	\$84,000				11.42.11	
2025	RTD0010867		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	RTACAP	\$105,000	\$21,000		\$21,000			11.42.11	
2025	RTD0010879		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	5307	\$945,000	\$756,000	\$756,000				11.12.15	
2025	RTD0010879		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	RTACAP	\$945,000	\$189,000		\$189,000			11.12.15	
2025	RTD0010895		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (6)	5307	\$3,334,476	\$2,667,581	\$2,667,581				11.12.02	
2025	RTD0010895		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (6)	RTACAP	\$3,334,476	\$666,895		\$666,895			11.12.02	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$24,722,696	\$14,591,315	\$9,356,597	\$774,784			
Worcester Regional Transit Authority							\$24,722,696	\$14,591,315	\$9,356,597	\$774,784			
2026	RTD0010880		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$17,289,472	\$8,644,736	\$8,644,736				30.09.01	
2026	RTD0010880		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$17,289,472	\$8,644,736		\$8,644,736			30.09.01	
2026	RTD0010884		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$607,231	\$485,785	\$485,785				11.42.20	
2026	RTD0010884		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$607,231	\$121,446		\$121,446			11.42.20	
2026	RTD0010889		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	\$5,000	\$4,000	\$4,000				11.32.09	
2026	RTD0010889		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	\$5,000	\$1,000		\$1,000			11.32.09	
2026	RTD0010885		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$875,709	\$700,567	\$700,567				11.12.40	
2026	RTD0010885		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$875,709	\$175,142		\$175,142			11.12.40	
2026	RTD0010888		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	5307	\$60,000	\$48,000	\$48,000				11.32.10	
2026	RTD0010888		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	RTACAP	\$60,000	\$12,000		\$12,000			11.32.10	
2026	RTD0010890		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$108,275	\$86,620	\$86,620				11.44.02	
2026	RTD0010890		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$108,275	\$21,655		\$21,655			11.44.02	
2026	RTD0010891		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2026	RTD0010891		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$24,722,696	\$14,591,315	\$9,356,597	\$774,784			
Worcester Regional Transit Authority							\$24,722,696	\$14,591,315	\$9,356,597	\$774,784			
2026	RTD0010892		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,873,920	\$3,099,136	\$3,099,136				11.34.03	
2026	RTD0010892		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,873,920	\$774,784			\$774,784		11.34.03	
2026	RTD0010881		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (2)	5307	\$1,074,714	\$859,771	\$859,771				11.12.02	
2026	RTD0010881		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (2)	RTACAP	\$1,074,714	\$214,943		\$214,943			11.12.02	
2026	RTD0010883		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	5307	\$110,000	\$88,000	\$88,000				11.42.11	
2026	RTD0010883		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	RTACAP	\$110,000	\$22,000		\$22,000			11.42.11	
2026	RTD0010896		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	\$713,375	\$570,700	\$570,700				11.12.02	
2026	RTD0010896		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	RTACAP	\$713,375	\$142,675		\$142,675			11.12.02	



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Federal Fiscal Year 2027							\$25,490,153	\$14,746,490	\$9,961,131	\$782,532			
Worcester Regional Transit Authority							\$25,490,153	\$14,746,490	\$9,961,131	\$782,532			
2027	RTD0011186		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	\$18,818,774	\$9,409,387	\$9,409,387				30.09.01	
2027	RTD0011186		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	\$18,818,774	\$9,409,387		\$9,409,387			30.09.01	
2027	RTD0011194		Operating	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	\$3,912,660	\$3,130,128	\$3,130,128				30.09.01	
2027	RTD0011194		Operating	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	\$3,912,660	\$782,532			\$782,532		30.09.01	
2027	RTD0011188		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$640,020	\$512,016	\$512,016				11.42.20	
2027	RTD0011188		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$640,020	\$128,004		\$128,004			11.42.20	
2027	RTD0011190		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	5307	\$60,000	\$48,000	\$48,000				11.32.10	
2027	RTD0011190		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	RTACAP	\$60,000	\$12,000		\$12,000			11.32.10	
2027	RTD0011191		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority - Purchase Bus Stop and Electronic Signage for Fixed Route	5307	\$5,000	\$4,000	\$4,000				11.32.09	
2027	RTD0011191		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority - Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	\$5,000	\$1,000		\$1,000			11.32.09	
2027	RTD0011189		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$971,245	\$776,996	\$776,996				11.12.40	
2027	RTD0011189		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$971,245	\$194,249		\$194,249			11.12.40	
2027	RTD0011192		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$5,000	\$4,000	\$4,000				11.34.01	
2027	RTD0011192		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$5,000	\$1,000		\$1,000			11.34.01	
2027	RTD0011193		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$104,454	\$83,563	\$83,563				11.44.02	



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Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2023 - 2027 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$25,490,153	\$14,746,490	\$9,961,131	\$782,532			
Worcester Regional Transit Authority							\$25,490,153	\$14,746,490	\$9,961,131	\$782,532			
2027	RTD0011193		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$104,454	\$20,891		\$20,891			11.44.02	
2027	RTD0011187		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	5307	\$973,000	\$778,400	\$778,400				11.12.15	
2027	RTD0011187		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	RTACAP	\$973,000	\$194,600		\$194,600			11.12.15	