

STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D) Federal Project FTA Line Funding Total Project State Funds Other Funds Programmed Year Municipality Program **MassDOT Project Description** Other Information Project ID Funds Source Cost **Funds** Federal Fiscal Year 2024 \$38,661,776 \$25,270,005 \$12,256,786 \$1,134,985 Worcester Regional Transit Authority \$38.661.776 \$25,270,005 \$12,256,786 \$1.134.985 Operating Assistance to provide fixed-Worcester Regional Transit Authority: Operating 5307 2024 RTD0010854 Operating \$99,153,755 \$10,066,359 \$10,066,359 30.09.01 route and paratransit service Assistance - Fixed Route and Paratransit throughout WRTA area. Operating Assistance to provide fixed-Worcester Regional Transit Authority: Operating 2024 RTD0010854 \$99,153,755 \$10,066,359 \$10,066,359 30.09.01 route and paratransit service Operating Assistance - Fixed Route and Paratransit throughout WRTA area. Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses RTA Vehicle Worcester Regional Transit Authority: Buy in FY 2025, 7 buses in FY 2026, and 3 5307 2024 RTD0010855 \$27,473,630 \$7,179,019 \$7,179,019 11.12.02 Replacement Replacement 35 FT Bus buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses RTA Vehicle Worcester Regional Transit Authority: Buy in FY 2025, 7 buses in FY 2026, and 3 2024 RTD0010855 5339 \$27,473,630 \$530,981 \$530,981 11.12.02 buses in FY 2027. Replacement Replacement 35 FT Bus In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 RTA Vehicle Worcester Regional Transit Authority: Buy 2024 RTD0010855 TDC \$1,542,000 11.12.02 \$27,473,630 \$1,542,000 Replacement 35 FT Bus Replacement buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. Replacing support vehicles that have reached the end of their useful life. RTA Vehicle Worcester Regional Transit Authority: Buy 2024 RTD0010856 5307 \$365,000 \$120,000 \$120,000 11.42.11 Replacing 2 vehicles in FY 2024, 2 Replacement Replacement Support Vehicles vehicles in FY 2025, and 2 vehicles in FY 2026. Replacing support vehicles that have reached the end of their useful life. RTA Vehicle Worcester Regional Transit Authority: Buy RTACAP 2024 RTD0010856 \$365,000 \$30,000 \$30,000 11.42.11 Replacing 2 vehicles in FY 2024, 2 Replacement Replacement Support Vehicles vehicles in FY 2025, and 2 vehicles in FY 2026.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D) Funding Total Project Federal State Funds Other Funds Programmed Year Municipality Program **MassDOT Project Description** Other Information Project ID Source Cost Funds **Funds** Federal Fiscal Year 2024 \$38,661,776 \$25,270,005 \$12,256,786 \$1,134,985 **Norcester Regional Transit Authority** \$38.661.776 \$25,270,005 \$12,256,786 \$1,134,985 Worcester Regional Transit Authority: Purchase RTA Facility & System 2024 RTD0010857 \$520,813 11.42.20 Support Equipment for Fixed Route and 5307 \$2,893,148 \$520,813 Modernization **Demand Response** Worcester Regional Transit Authority: Purchase RTA Facility & System 2024 RTD0010857 Support Equipment for Fixed Route and RTACAP \$2,893,148 \$130,204 \$130.204 11.42.20 Modernization **Demand Response** RTA Facility & Vehicle Worcester Regional Transit Authority: Purchase 2024 RTD0010858 5307 \$4,335,803 \$436,848 \$436.848 11.12.40 Spare Parts for Revenue Rolling Stock Maintenance RTA Facility & Vehicle Worcester Regional Transit Authority: Purchase RTACAP 2024 RTD0010858 \$4,335,803 \$109,212 \$109,212 11.12.40 Spare Parts for Revenue Rolling Stock Maintenance RTA Facility & System Worcester Regional Transit Authority: Purchase 2024 RTD0010861 5307 \$328,079 \$28,044 \$28,044 11.92.02 Modernization **Fixed Route Bus Shelters** RTA Facility & System Worcester Regional Transit Authority: Purchase 2024 RTD0010861 RTACAP \$328,079 \$7,011 \$7,011 11.92.02 Modernization **Fixed Route Bus Shelters** RTA Facility & Vehicle Worcester Regional Transit Authority: 2024 RTD0010863 5307 \$30,250 \$8,000 \$8,000 11.34.01 Maintenance Renovations and Maintenance to WRTA Hub RTA Facility & Vehicle Worcester Regional Transit Authority: 2024 RTD0010863 RTACAP \$30,250 \$2,000 \$2,000 11.34.01 Maintenance Renovations and Maintenance to WRTA Hub Worcester Redevelopment Authority RTA Facility & Vehicle City of Worcester: Rehabilitation of Union 5337 2024 RTD0010864 Worcester \$28,947,826 \$4,539,941 \$4,539,941 11.34.03 rehab/renovate of Worcester's Union Maintenance Station. Sec. 5337 funding. Worcester Redevelopment Authority RTA Facility & Vehicle City of Worcester: Rehabilitation of Union 2024 RTD0010864 LF \$28,947,826 \$1,134,985 Worcester \$1,134,985 11.34.03 rehab/renovate of Worcester's Union Maintenance Station Station. Sec. 5337 funding. Worcester Regional Transit Authority: RTA Facility & Vehicle 2024 RTD0010878 Renovations and Maintenance to WRTA 5307 \$387.979 \$40,000 \$40.000 11.44.02 Maintenance Maintenance and Operations Facility Worcester Regional Transit Authority: RTA Facility & Vehicle 2024 RTD0010878 \$387,979 \$10,000 11.44.02 Renovations and Maintenance to WRTA RTACAP \$10,000 Maintenance Maintenance and Operations Facility Replace vans that have exceeded their useful life. RTA Vehicle Worcester Regional Transit Authority - Purchase Replacing 10 vans in FY 2024, and 7 2024 T00042 \$3,549,150 \$1,800,000 \$1,800,000 11.12.15 Replacement Replacement Vans vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match. Replace vans that have exceeded their useful life. Worcester Regional Transit Authority - Purchase Replacing 10 vans in FY 2024, and 7 RTA Vehicle T00042 \$3,549,150 2024 \$360,000 \$360,000 11.12.15 Replacement Replacement Vans vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.



													STIP: 2024 - 2028 (D)
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
	al Fiscal Year 20	025 Fransit Authori						\$21,569,690	\$11,977,052 \$11,977,052				
	RTD0010854	Tansit Authorn	Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755		\$10,307,952	\$11,977,032	\$1,140,555		30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,307,952		\$10,307,952			30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$4,860,709	\$4,860,709				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$536,291	\$536,291				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	RTACAP	\$27,473,630	\$1,349,250		\$1,349,250			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$365,000	\$84,000	\$84,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$365,000	\$21,000		\$21,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
	al Fiscal Year 20							\$21,569,690					
Worce	ster Regional 1	Fransit Authori	ty				\$34,693,077	\$21,569,690	\$11,977,052	\$1,146,335			
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$351,200	\$351,200				11.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$87,800		\$87,800			11.42.20	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$724,394	\$724,394				11.12.40	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$181,099		\$181,099			11.12.40	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$35,604	\$35,604				11.92.02	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$8,901		\$8,901			11.92.02	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$4,000	\$4,000				11.34.01	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$1,000		\$1,000			11.34.01	
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,585,340	\$4,585,340					Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,146,335			\$1,146,335			Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$80,200	\$80,200				11.44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$20,050		\$20,050			11.44.02	



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds Project Score	FTA Line Item	Other Information
	l Fiscal Year 20						\$33,016,504		\$10,110,002			
Worce	ster Regional Tr	ansit Authority	<i> </i>				\$33,016,504	\$21,748,704	\$10,110,002	\$1,157,798		
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755	\$7,774,166	\$7,774,166			30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$7,774,166		\$7,774,166		30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$6,258,568	\$6,258,568			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$541,654	\$541,654			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	RTACAP	\$27,473,630	\$1,700,056		\$1,700,056		11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$365,000	\$88,000	\$88,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$365,000	\$22,000		\$22,000		11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds Project Score	FTA Line Item	Other Information
	l Fiscal Year 202						\$33,016,504		\$10,110,002			
Worce	ster Regional Tr	ansit Authority	1				\$33,016,504	\$21,748,704	\$10,110,002	\$1,157,798		
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$464,951	\$464,951			11.42.20	
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$116,238		\$116,238		11.42.20	
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$700,567	\$700,567			11.12.40	
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$175,142		\$175,142		11.12.40	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$87,664	\$87,664			11.92.02	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$21,916		\$21,916		11.92.02	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$4,000	\$4,000			11.34.01	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$1,000		\$1,000		11.34.01	
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,631,194	\$4,631,194			11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,157,798			\$1,157,798	11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$86,620	\$86,620			11.44.02	
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$21,654		\$21,654		11.44.02	



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Federa	l Fiscal Year 20	26					\$33,016,504	\$21,748,704	\$10,110,002	\$1,157,798			
Worce	ster Regional T	ransit Authority	ĺ				\$33,016,504	\$21,748,704	\$10,110,002	\$1,157,798		•	•
2026	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	5307	\$3,549,150	\$1,111,320	\$1,111,320				11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.
2026	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	RTACAP	\$3,549,150	\$277,830		\$277,830			11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federa	ıl Fiscal Year 20)27					\$31,945,942	\$19,160,217	\$11,616,349	\$1,169,376			
Worce	ster Regional T	ransit Authorit	у				\$31,945,942	\$19,160,217	\$11,616,349	\$1,169,376			
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755	\$10,660,896	\$10,660,896				30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,660,896		\$10,660,896			30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$1,833,011	\$1,833,011				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$547,071	\$547,071				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	RTACAP	\$27,473,630	\$595,020		\$595,020			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$522,954	\$522,954				11.42.20	
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$130,738		\$130,738			11.42.20	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$776,996	\$776,996				11.12.40	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$194,249		\$194,249			11.12.40	



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Federa	al Fiscal Year 20)27					\$31,945,942	\$19,160,217	\$11,616,349	\$1,169,376			
Worce	ester Regional 1	ransit Authorit	у				\$31,945,942	\$19,160,217	\$11,616,349	\$1,169,376			
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$54,220	\$54,220				11.92.02	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$13,555		\$13,555			11.92.02	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$4,000	\$4,000				11.34.01	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$1,000		\$1,000			11.34.01	
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,677,506	\$4,677,506					Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,169,376			\$1,169,376			Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$83,563	\$83,563				11.44.02	
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$20,891		\$20,891			11.44.02	



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds		Score	FTA Line Item	Other Information
	Il Fiscal Year 20 ster Regional T		· ·		<u> </u>			\$16,857,354 \$16,857,354	\$11,108,897 \$11,108,897				
	RTD0010854	Tansit Authorit	Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755		\$10,767,505	\$11,108,837	\$1,161,070		30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2028	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,767,505		\$10,767,505			30.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$454,600	\$454,600				11.42.20	
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$113,650		\$113,650			11.42.20	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$829,837	\$829,837				11.12.40	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$207,459		\$207,459			11.12.40	
2028	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$56,931	\$56,931				11.92.02	
2028	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$14,233		\$14,233			11.92.02	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$4,200	\$4,200				11.34.01	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$1,050		\$1,050			11.34.01	
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,724,281	\$4,724,281				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,181,070			\$1,181,070		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$20,000	\$20,000				11.44.02	
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$5,000		\$5,000			11.44.02	