

## **Proposed Amendment #3 to the 2024 to 2028 TIP Highway & Transit List**

Highway (FFY 2024):

- Remove project **610535 Worcester - Pedestrian and Bicycle Improvements on Pleasant Street** from FFY 2024.
- Decrease statewide funding for Project **602659 Charlton-Oxford – Reconstruction on Route 20, from Richardson’s Corner Easterly to Route 12, Includes Rehab of C-06-023 & Replacement of O-06-002** in FFY 2024.
  - Statewide CMAQ funding reduced to \$123,655
  - Statewide HSIP funding reduced to \$0
  - Statewide NHPP funding reduced to \$7,956,218
  - Statewide STBG funding reduced to \$0



## Central Mass Region Program

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024							\$87,188,630	\$71,081,705	\$16,106,925	
Section 1A / Regionally Prioritized Projects							\$26,412,840	\$21,130,272	\$5,282,568	
Roadway Reconstruction							\$18,700,840	\$14,960,672	\$3,740,168	
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	STBG	\$8,076,826	\$6,461,461	\$1,615,365	Construction, Total Project Cost = \$8,076,826, Design Status = 100%, PM Score = 10 out of 27
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	STBG	\$10,124,014	\$8,099,211	\$2,024,803	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	TAP	\$500,000	\$400,000	\$100,000	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27
Intersection Improvements							\$7,617,000	\$6,093,600	\$1,523,400	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	\$5,617,000	\$4,493,600	\$1,123,400	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
Transit Grant Program							\$20,000	\$16,000	\$4,000	
2024	S12816	Central Mass	Southbridge	PUBLIC TRANSPORTATION MULTI-MEDIA COMMUNICATIONS CAMPAIGN		CMAQ	\$20,000	\$16,000	\$4,000	Total Project Cost = \$20,000, Project is part of Micro-Projects Program
Flex to FTA							\$75,000	\$60,000	\$15,000	
2024	S12815	Central Mass	Ware	TOWN OF WARE- PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QVDC)		CMAQ	\$75,000	\$60,000	\$15,000	Total Project Cost = \$75,000, New bus purchase by Town of Ware on behalf of the Quaboag Valley Community Development Corporation (QVDC), Project is part of Micro-Projects Program. Local match will be provided by the Town of Ware/QVDC.
							CMAQ Programmed	\$2,095,000	\$1,676,000	\$419,000
							STBG Programmed	\$23,817,840	\$19,054,272	\$4,763,568
							TAP Programmed	\$500,000	\$400,000	\$100,000

\*Only includes funds counting against obligation authority



## Central Mass Region Program

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024							\$87,188,630	\$71,081,705	\$16,106,925	
Total Programmed for Central Mass Region Projects*							\$26,412,840	\$21,130,272	\$5,282,568	
Program Target for Central Mass Region Projects							\$26,423,388	\$21,138,710	\$5,284,678	
Target Funds Available for Central Mass Region Projects							\$10,548	\$8,438	\$2,110	
<b>Section 1B / Earmark or Discretionary Grant Funded Projects</b>							<b>\$10,625,891</b>	<b>\$8,500,713</b>	<b>\$2,125,178</b>	
Bridge On-system Non-NHS NB							\$3,323,151	\$2,658,521	\$664,630	
2024	609179	Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	3	HIP-BR	\$3,323,151	\$2,658,521	\$664,630	Construction, Total Project Cost = \$3,323,151, Design Status = 75%
Earmark Discretionary							\$2,609,681	\$2,609,681	\$0	
2024	610535	Central Mass	Worcester	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3	CRRSAA	\$2,609,681	\$2,609,681	\$0	Construction, Total Project Cost = \$2,609,681, Design Status = Approved
Bridge Systematic Maintenance NB							\$7,302,740	\$5,842,192	\$1,460,548	
2024	612874	Central Mass	Multiple	SHREWSBURY- WORCESTER- BRIDGE MAINTENANCE, S-14-021=W-44-115 (1RA & 1RB), I-290 (EB AND WB) OVER COMBINATION OF LAKE QUINSIGMOND AND LAKE AVENUE NORTH	3	HIP-BR	\$1,302,740	\$1,042,192	\$260,548	Construction, Total Project Cost = \$1,302,740, Design Status = Approved
2024	613179	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	3	HIP-BR	\$3,600,000	\$2,880,000	\$720,000	Construction, Total Project Cost = \$3,600,000, Design Status = Approved
2024	613180	Central Mass	Northborough	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	3	HIP-BR	\$2,400,000	\$1,920,000	\$480,000	Construction, Total Project Cost = \$2,400,000, Design Status = Approved
<b>Section 2A / State Prioritized Reliability Projects</b>							<b>\$23,460,610</b>	<b>\$19,366,488</b>	<b>\$4,094,122</b>	
Non-Interstate Pavement							\$5,100,000	\$4,080,000	\$1,020,000	
2024	612098	Central Mass	Multiple	UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	3	NHPP	\$5,100,000	\$4,080,000	\$1,020,000	Construction, Total Project Cost = \$5,100,000, Design Status = Approved
Bridge Off-system							\$12,380,610	\$9,904,488	\$2,476,122	
2024	608640	Central Mass	Multiple	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	3	STBG-BR-Off	\$12,380,610	\$9,904,488	\$2,476,122	Construction, Total Project Cost = \$12,380,610, Design Status = 75%
Interstate Pavement							\$5,980,000	\$5,382,000	\$598,000	
2024	612087	Central Mass	Multiple	AUBURN- OXFORD - RESURFACING AND RELATED WORK ON I-290 AND I-395	3	NHPP-I	\$5,980,000	\$5,382,000	\$598,000	Construction, Total Project Cost = \$5,980,000, Design Status = Approved

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### Central Mass Region Program

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024							\$87,188,630	\$71,081,705	\$16,106,925	
Section 2B / State Prioritized Modernization Projects							\$26,689,289	\$22,084,232	\$4,605,057	
Roadway Reconstruction							\$17,430,051	\$13,944,041	\$3,486,010	
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	CMAQ	<del>1018243</del> \$123,655	<del>814594</del> \$98,924	<del>203648</del> \$24,731	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	HSIP	<del>1308995</del> \$0	<del>1178095</del> \$0	<del>130899</del> \$0	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	<del>10895727</del> \$7,956,218	<del>8716581</del> \$6,364,974	<del>2179145</del> \$1,591,244	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	<del>2283550</del> \$0	<del>1826840</del> \$0	<del>456710</del> \$0	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	608814	Central Mass	Spencer	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$9,350,178	\$7,480,142	\$1,870,036	Construction, Total Project Cost = \$9,350,178, Design Status = 75%
Intersection Improvements							\$7,328,008	\$6,595,207	\$732,801	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	HSIP	\$7,328,008	\$6,595,207	\$732,801	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
Safe Routes to School							\$1,931,230	\$1,544,984	\$386,246	
2024	609528	Central Mass	Grafton	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRFS)	3	TAP	\$1,931,230	\$1,544,984	\$386,246	Construction, Total Project Cost = \$1,931,230, Design Status = 100%

\*Only includes funds counting against obligation authority

Transit (FFY 2024): Add Community Transit Grant Program Awards Projects

- Add project **WRTA011658 – Shrewsbury: Town of Shrewsbury – CTGP Shrewsbury Operating** to FFY 2024 for a total project cost of \$25,000.
- Add project **WRTA011661 – Holden: WRTA-Holden to Worcester Extended Service Hours** to FFY 2024 for a total project cost of \$20,000.
- Add project **WRTA011686 – Town of Rutland – Rutland Extended Transportation** to FFY 2024 for a total of \$75,477.
- Add project **WRTA011687 – WRTA – SCM Elderbus – READYBUS Service** to FFY 2024 for a total of \$70,000.
- Add project **WRTA011688 – WRTA – SCM Elderbus Midday Shuttle** to FFY 2024 for a total of \$34,000.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
Worcester Regional Transit Authority							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
2024	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755	\$10,066,359	\$10,066,359				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2024	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,066,359		\$10,066,359			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$8,189,019	\$8,189,019				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$530,981	\$530,981				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	TDC	\$27,473,630	\$1,637,804		\$1,637,804			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$365,000	\$120,000	\$120,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$365,000	\$30,000		\$30,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.



### STIP Investments Report

#### Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
Worcester Regional Transit Authority							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$520,813	\$520,813				11.42.20	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$130,204		\$130,204			11.42.20	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$436,848	\$436,848				11.12.40	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$109,212		\$109,212			11.12.40	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$28,044	\$28,044				11.92.02	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$7,011		\$7,011			11.92.02	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$8,000	\$8,000				11.34.01	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$2,000		\$2,000			11.34.01	
2024	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,539,941	\$4,539,941				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2024	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,134,985			\$1,134,985		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$40,000	\$40,000				11.44.02	
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$10,000		\$10,000			11.44.02	
2024	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	5307	\$3,549,150	\$1,800,000	\$1,800,000				11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.
2024	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	TDC	\$3,549,150	\$360,000		\$360,000			11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.



### STIP Investments Report

#### Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
Worcester Regional Transit Authority							\$40,748,057	\$27,057,282	\$12,542,790	\$1,147,985			
2024	WRTA011642		Operating	On-call (short-term) Planning Services.	5307	\$250,000	\$200,000	\$200,000				44.24.00	
2024	WRTA011642		Operating	On-call (short-term) Planning Services.	SCA	\$250,000	\$50,000		\$50,000			44.24.00	
2024	WRTA011643		RTA Facility & Vehicle Maintenance	Preventative Maintenance for WRTA Vehicles and Facilities	5307	\$506,000	\$404,800	\$404,800				11.7A.00	
2024	WRTA011643		RTA Facility & Vehicle Maintenance	Preventative Maintenance for WRTA Vehicles and Facilities	SCA	\$506,000	\$101,200		\$101,200			11.7A.00	
2024	WRTA011658	Shrewsbury	Mobility Assistance Program	Town of Shrewsbury - CTGP Shrewsbury Operating	5310	\$25,000	\$25,000	\$25,000				30.09.01	5310 ARPA Carryover \$25,000
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	5310	\$20,000	\$10,000	\$10,000				30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	LF	\$20,000	\$2,500			\$2,500		30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	SCA	\$20,000	\$7,500		\$7,500			30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011686		Mobility Assistance Program	Town of Rutland - Rutland Extended Transportation	5310	\$75,477	\$75,477	\$75,477				30.09.01	5310 ARPA X018 \$23,739, 5310 CRSSA X015 \$51,738
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	5310	\$70,000	\$45,000	\$45,000				30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	LF	\$70,000	\$6,250			\$6,250		30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	SCA	\$70,000	\$18,750		\$18,750			30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	5310	\$34,000	\$17,000	\$17,000				30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	LF	\$34,000	\$4,250			\$4,250		30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	SCA	\$34,000	\$12,750		\$12,750			30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250