

Proposed Adjustment #1 to the 2024 to 2028 TIP Highway List

FFY 2024

- For **Project #S12815**, changed funding program from Transit Grant Program to Flex to FTA. Also, the project description was changed to Town of Ware – Purchase of Hybrid Minivan for Quaboag Valley Community Development Corporation (QV CDC).
- Change description of **Project #612087** from Auburn – Resurfacing and Related Work on I-290 and I-395 to Auburn-Oxford - Resurfacing and Related Work on I-290 and I-395.



Central Mass Region Program

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024							\$97,224,953	\$79,763,599	\$17,461,354	
Section 1A / Regionally Prioritized Projects							\$26,412,840	\$21,130,272	\$5,282,568	
Roadway Reconstruction							\$18,700,840	\$14,960,672	\$3,740,168	
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	STBG	\$8,076,826	\$6,461,461	\$1,615,365	Construction, Total Project Cost = \$8,076,826, Design Status = 100%, PM Score = 10 out of 27
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	STBG	\$10,124,014	\$8,099,211	\$2,024,803	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	TAP	\$500,000	\$400,000	\$100,000	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27
Intersection Improvements							\$7,617,000	\$6,093,600	\$1,523,400	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	\$5,617,000	\$4,493,600	\$1,123,400	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
Transit Grant Program							\$20,000	\$16,000	\$4,000	
2024	S12816	Central Mass	Southbridge	PUBLIC TRANSPORTATION MULTI-MEDIA COMMUNICATIONS CAMPAIGN		CMAQ	\$20,000	\$16,000	\$4,000	Total Project Cost = \$20,000, Project is part of Micro-Projects Program
2024	S12815	Central Mass	Ware	PURCHASE OF HYBRID MINIVAN		CMAQ	\$75,000	\$60,000	\$15,000	Total Project Cost = \$75,000, New bus purchase by Town of Ware on behalf of the Quaboag Valley Community Development Corporation (QVDC), Project is part of Micro-Projects Program
Flex to FTA							\$75,000	\$60,000	\$15,000	
2024	S12815	Central Mass	Ware	TOWN OF WARE- PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QVDC)		CMAQ	\$75,000	\$60,000	\$15,000	Total Project Cost = \$75,000, New bus purchase by Town of Ware on behalf of the Quaboag Valley Community Development Corporation (QVDC), Project is part of Micro-Projects Program. Local match will be provided by the Town of Ware/QVDC.
							CMAQ Programmed	\$2,095,000	\$1,676,000	\$419,000
							STBG Programmed	\$23,817,840	\$19,054,272	\$4,763,568
							TAP Programmed	\$500,000	\$400,000	\$100,000

*Only includes funds counting against obligation authority



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Federal Fiscal Year 2024							\$97,224,953	\$79,763,599	\$17,461,354	
Total Programmed for Central Mass Region Projects*							\$26,412,840	\$21,130,272	\$5,282,568	
Program Target for Central Mass Region Projects							\$26,423,388	\$21,138,710	\$5,284,678	
Target Funds Available for Central Mass Region Projects							\$10,548	\$8,438	\$2,110	
Section 1B / Earmark or Discretionary Grant Funded Projects							\$13,235,572	\$11,110,394	\$2,125,178	
Bridge On-system Non-NHS NB							\$3,323,151	\$2,658,521	\$664,630	
2024	609179	Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	3	HIP-BR	\$3,323,151	\$2,658,521	\$664,630	Construction, Total Project Cost = \$3,323,151, Design Status = 75%
Earmark Discretionary							\$2,609,681	\$2,609,681	\$0	
2024	610535	Central Mass	Worcester	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3	CRRSAA	\$2,609,681	\$2,609,681	\$0	Construction, Total Project Cost = \$2,609,681, Design Status = Approved
Bridge Systematic Maintenance NB							\$7,302,740	\$5,842,192	\$1,460,548	
2024	612874	Central Mass	Multiple	SHREWSBURY- WORCESTER- BRIDGE MAINTENANCE, S-14-021=W-44-115 (1RA & 1RB), I-290 (EB AND WB) OVER COMBINATION OF LAKE QUINSIGMOND AND LAKE AVENUE NORTH	3	HIP-BR	\$1,302,740	\$1,042,192	\$260,548	Construction, Total Project Cost = \$1,302,740, Design Status = Approved
2024	613179	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	3	HIP-BR	\$3,600,000	\$2,880,000	\$720,000	Construction, Total Project Cost = \$3,600,000, Design Status = Approved
2024	613180	Central Mass	Northborough	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	3	HIP-BR	\$2,400,000	\$1,920,000	\$480,000	Construction, Total Project Cost = \$2,400,000, Design Status = Approved
Section 2A / State Prioritized Reliability Projects							\$23,460,610	\$19,366,488	\$4,094,122	
Non-Interstate Pavement							\$5,100,000	\$4,080,000	\$1,020,000	
2024	612098	Central Mass	Multiple	UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	3	NHPP	\$5,100,000	\$4,080,000	\$1,020,000	Construction, Total Project Cost = \$5,100,000, Design Status = Approved
Bridge Off-system							\$12,380,610	\$9,904,488	\$2,476,122	
2024	608640	Central Mass	Multiple	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	3	STBG-BR-Off	\$12,380,610	\$9,904,488	\$2,476,122	Construction, Total Project Cost = \$12,380,610, Design Status = 75%
Interstate Pavement							\$5,980,000	\$5,382,000	\$598,000	
2024	612087	Central Mass	Multiple	AUBURN- OXFORD - RESURFACING AND RELATED WORK ON I-290 AND I-395	3	NHPP-I	\$5,980,000	\$5,382,000	\$598,000	Construction, Total Project Cost = \$5,980,000, Design Status = Approved

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Federal Fiscal Year 2024							\$97,224,953	\$79,763,599	\$17,461,354	
Section 2B / State Prioritized Modernization Projects							\$34,115,931	\$28,156,445	\$5,959,487	
Roadway Reconstruction							\$24,856,693	\$20,016,254	\$4,840,440	
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	CMAQ	\$1,018,243	\$814,594	\$203,649	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	HSIP	\$1,308,995	\$1,178,096	\$130,900	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$10,895,727	\$8,716,582	\$2,179,145	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$2,283,550	\$1,826,840	\$456,710	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	608814	Central Mass	Spencer	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$9,350,178	\$7,480,142	\$1,870,036	Construction, Total Project Cost = \$9,350,178, Design Status = 75%
Intersection Improvements							\$7,328,008	\$6,595,207	\$732,801	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	HSIP	\$7,328,008	\$6,595,207	\$732,801	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
Safe Routes to School							\$1,931,230	\$1,544,984	\$386,246	
2024	609528	Central Mass	Grafton	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	3	TAP	\$1,931,230	\$1,544,984	\$386,246	Construction, Total Project Cost = \$1,931,230, Design Status = 100%

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