



**STIP Investments Report**  
 Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
Worcester Regional Transit Authority							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$1,000,000	\$1,000,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$1,000,000		\$1,000,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$23,900,000	\$7,453,832	\$7,453,832				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$23,900,000	\$546,168	\$546,168				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	TDC	\$23,900,000	\$1,600,000		\$1,600,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$430,000	\$80,000	\$80,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$430,000	\$20,000		\$20,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
Worcester Regional Transit Authority							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$1,771,900	\$1,771,900				11.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$192,975		\$192,975			11.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	TDC	\$5,419,360	\$200,000		\$200,000			11.42.20	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$729,453	\$729,453				11.12.40	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$182,363		\$182,363			11.12.40	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$35,604	\$35,604				11.92.02	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$8,901		\$8,901			11.92.02	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$20,000	\$20,000				11.34.01	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,000		\$5,000			11.34.01	
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,594,376	\$4,594,376				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,148,594			\$1,148,594		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$2,068,200	\$2,068,200				11.44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$17,050		\$17,050			11.44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	TDC	\$2,850,974	\$400,000		\$400,000			11.44.02	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
Worcester Regional Transit Authority							\$23,920,284	\$18,976,227	\$3,795,463	\$1,148,594			
2025	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$292,694	\$292,694				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2025	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$73,174		\$73,174			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2025	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$200,000	\$200,000				44.24.00	On-Call Short-Range Transportation Planning Services
2025	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$50,000		\$50,000			44.24.00	On-Call Short-Range Transportation Planning Services
2025	WRTA011647		RTA Facility & System Modernization	Worcester Regional Transit Authority - Bus Stop Signage	5307	\$130,000	\$104,000	\$104,000				11.92.08	
2025	WRTA011647		RTA Facility & System Modernization	Worcester Regional Transit Authority - Bus Stop Signage	RTACAP	\$130,000	\$26,000		\$26,000			11.92.08	
2025	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$400,000	\$80,000	\$80,000				11.41.03	
2025	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$400,000	\$20,000		\$20,000			11.41.03	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$26,146,598	\$18,576,176	\$6,410,342	\$1,160,080			
Worcester Regional Transit Authority							\$26,146,598	\$18,576,176	\$6,410,342	\$1,160,080			
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$3,901,837	\$3,901,837				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$3,901,837		\$3,901,837			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$23,900,000	\$7,128,371	\$7,128,371				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$23,900,000	\$551,629	\$551,629				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	RTACAP	\$23,900,000	\$1,920,000		\$1,920,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$430,000	\$136,000	\$136,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$430,000	\$34,000		\$34,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$741,760	\$741,760				11.42.20	
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$185,440		\$185,440			11.42.20	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$26,146,598	\$18,576,176	\$6,410,342	\$1,160,080			
Worcester Regional Transit Authority							\$26,146,598	\$18,576,176	\$6,410,342	\$1,160,080			
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$705,700	\$705,700				11.12.40	
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$176,425		\$176,425			11.12.40	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$87,664	\$87,664				11.92.02	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$21,916		\$21,916			11.92.02	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$20,800	\$20,800				11.34.01	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,200		\$5,200			11.34.01	
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,640,320	\$4,640,320				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,160,080			\$1,160,080		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$74,620	\$74,620				11.44.02	
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$18,655		\$18,655			11.44.02	
2026	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$301,475	\$301,475				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2026	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$75,369		\$75,369			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2026	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$206,000	\$206,000				44.24.00	On-Call Short-Range Transportation Planning Services
2026	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$51,500		\$51,500			44.24.00	On-Call Short-Range Transportation Planning Services
2026	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$400,000	\$80,000	\$80,000				11.41.03	
2026	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$400,000	\$20,000		\$20,000			11.41.03	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$22,500,634	\$15,256,295	\$6,072,658	\$1,171,681			
Worcester Regional Transit Authority							\$22,500,634	\$15,256,295	\$6,072,658	\$1,171,681			
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$4,573,686	\$4,573,686				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$4,573,686		\$4,573,686			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$23,900,000	\$3,202,854	\$3,202,854				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$23,900,000	\$557,146	\$557,146				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	RTACAP	\$23,900,000	\$940,000		\$940,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$430,000	\$96,000	\$96,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$430,000	\$24,000		\$24,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$616,312	\$616,312				11.42.20	
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$154,078		\$154,078			11.42.20	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$22,500,634	\$15,256,295	\$6,072,658	\$1,171,681			
Worcester Regional Transit Authority							\$22,500,634	\$15,256,295	\$6,072,658	\$1,171,681			
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$773,491	\$773,491				11.12.40	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$193,373		\$193,373			11.12.40	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$54,220	\$54,220				11.92.02	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$13,555		\$13,555			11.92.02	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$21,600	\$21,600				11.34.01	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,400		\$5,400			11.34.01	
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,686,723	\$4,686,723				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,171,681			\$1,171,681		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$71,563	\$71,563				11.44.02	
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$17,891		\$17,891			11.44.02	
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$310,520	\$310,520				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$77,630		\$77,630			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$212,180	\$212,180				44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$53,045		\$53,045			44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$400,000	\$80,000	\$80,000				11.41.03	
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$400,000	\$20,000		\$20,000			11.41.03	



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**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	
Federal Fiscal Year 2028							\$23,997,307	\$14,637,846	\$8,176,063	\$1,183,398				
Worcester Regional Transit Authority							\$23,997,307	\$14,637,846	\$8,176,063	\$1,183,398				
2028	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$7,600,000	\$7,600,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.	
2028	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$7,600,000		\$7,600,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.	
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$430,000	\$32,000	\$32,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.	
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$430,000	\$8,000		\$8,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.	
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$593,584	\$593,584				11.42.20		
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$148,396		\$148,396			11.42.20		
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$909,838	\$909,838				11.12.40		
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$227,459		\$227,459			11.12.40		
2028	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$56,931	\$56,931				11.92.02		
2028	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$14,233		\$14,233			11.92.02		
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$22,400	\$22,400				11.34.01		
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,600		\$5,600			11.34.01		
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,733,591	\$4,733,591				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.	
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,183,398			\$1,183,398		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$23,997,307	\$14,637,846	\$8,176,063	\$1,183,398			
Worcester Regional Transit Authority							\$23,997,307	\$14,637,846	\$8,176,063	\$1,183,398			
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$71,120	\$71,120				11.44.02	
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$17,780		\$17,780			11.44.02	
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$319,836	\$319,836				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$79,959		\$79,959			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$218,546	\$218,546				44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$54,636		\$54,636			44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$400,000	\$80,000	\$80,000				11.41.03	
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$400,000	\$20,000		\$20,000			11.41.03	



**STIP Investments Report**  
 Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$33,113,891	\$19,215,326	\$12,715,167	\$1,183,398			
Worcester Regional Transit Authority							\$33,113,891	\$19,215,326	\$12,715,167	\$1,183,398			
2029	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$12,126,312	\$12,126,312				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2029	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$12,126,312		\$12,126,312			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$651,932	\$651,932				11.42.20	
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$162,983		\$162,983			11.42.20	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$989,904	\$989,904				11.12.40	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$247,476		\$247,476			11.12.40	
2029	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$59,778	\$59,778				11.92.02	
2029	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$14,944		\$14,944			11.92.02	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$24,000	\$24,000				11.34.01	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$6,000		\$6,000			11.34.01	
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,733,591	\$4,733,591				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,183,398			\$1,183,398		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$75,276	\$75,276				11.44.02	
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$18,819		\$18,819			11.44.02	



**STIP Investments Report**  
**Program Activity: Transit, Worcester Regional Transit Authority**

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$33,113,891	\$19,215,326	\$12,715,167	\$1,183,398			
Worcester Regional Transit Authority							\$33,113,891	\$19,215,326	\$12,715,167	\$1,183,398			
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$329,431	\$329,431				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$82,358		\$82,358			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$225,102	\$225,102				44.24.00	On-Call Short-Range Transportation Planning Services
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$56,275		\$56,275			44.24.00	On-Call Short-Range Transportation Planning Services