

## **Proposed Adjustment #6 to the 2024 to 2028 TIP Highway List**

Highway:

- Project **608433 – WEBSTER – INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD.** Some regional target funds shifted to Statewide funds and a small cost increase of \$73,228. The new Total Project Cost is \$15,018,236.
  - Regional Target Funds:
    - CMAQ – Reduce by \$552,272
    - STBG – Reduce by \$3,055,727
  - Statewide Funds:
    - Add CMAQ funds in the amount of \$538,534
    - Add STBG funds in the amount of \$3,142,693



### Central Mass Region Program

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information	
Federal Fiscal Year 2024							\$90,590,462	\$73,803,169	\$16,787,293		
Section 1A / Regionally Prioritized Projects							\$22,815,389	\$18,252,310	\$4,563,079		
Roadway Reconstruction							\$18,711,388	\$14,969,110	\$3,742,278		
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	STBG	\$7,438,636	\$5,950,909	\$1,487,727	Construction, Total Project Cost = \$8,076,826, Design Status = 100%, PM Score = 10 out of 27	
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	TAP	\$648,738	\$518,990	\$129,748	Construction, Total Project Cost = \$8,076,826, Design Status = 100%, PM Score = 10 out of 27	
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	STBG	\$10,124,014	\$8,099,211	\$2,024,803	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27	
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	TAP	\$500,000	\$400,000	\$100,000	Construction, STBG + TAP Total Project Cost = \$10,624,014, Design Status = 100%, PM Score = 11 out of 27	
Intersection Improvements							\$4,009,001	\$3,207,200	\$801,801		
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	CMAQ	<del>2000000</del> \$1,447,728	<del>1600000</del> \$1,158,182	<del>400000</del> \$289,546	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	<del>5617000</del> \$2,561,273	<del>4493600</del> \$2,049,018	<del>1123400</del> \$512,255	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used	
Transit Grant Program							\$20,000	\$16,000	\$4,000		
2024	S12816	Central Mass	Southbridge	PUBLIC TRANSPORTATION MULTI-MEDIA COMMUNICATIONS CAMPAIGN		CMAQ	\$20,000	\$16,000	\$4,000	Total Project Cost = \$20,000, Project is part of Micro-Projects Program	
Flex to FTA							\$75,000	\$60,000	\$15,000		
2024	S12815	Central Mass	Ware	TOWN OF WARE- PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QVDC)		CMAQ	\$75,000	\$60,000	\$15,000	Total Project Cost = \$75,000, New bus purchase by Town of Ware on behalf of the Quaboag Valley Community Development Corporation (QVDC), Project is part of Micro-Projects Program. Local match will be provided by the Town of Ware/QVDC.	
							CMAQ Programmed	\$1,542,728	\$1,234,182	\$308,546	
							STBG Programmed	\$20,123,923	\$16,099,138	\$4,024,785	
							TAP Programmed	\$1,148,738	\$918,990	\$229,748	

\*Only includes funds counting against obligation authority



## Central Mass Region Program

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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024							\$90,590,462	\$73,803,169	\$16,787,293	
Total Programmed for Central Mass Region Projects*							\$22,815,389	\$18,252,310	\$4,563,079	
Program Target for Central Mass Region Projects							\$26,423,388	\$21,138,710	\$5,284,678	
Target Funds Available for Central Mass Region Projects							\$3,607,999	\$2,886,400	\$721,599	
<b>Section 1B / Earmark or Discretionary Grant Funded Projects</b>							<b>\$9,323,151</b>	<b>\$7,458,521</b>	<b>\$1,864,630</b>	
Bridge On-system Non-NHS NB							\$3,323,151	\$2,658,521	\$664,630	
2024	609179	Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	3	HIP-BR	\$3,323,151	\$2,658,521	\$664,630	Construction, Total Project Cost = \$3,323,151, Design Status = 75%
Bridge Systematic Maintenance NB							\$6,000,000	\$4,800,000	\$1,200,000	
2024	613179	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	3	HIP-BR	\$3,600,000	\$2,880,000	\$720,000	Construction, Total Project Cost = \$3,600,000, Design Status = Approved
2024	613180	Central Mass	Northborough	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	3	HIP-BR	\$2,400,000	\$1,920,000	\$480,000	Construction, Total Project Cost = \$2,400,000, Design Status = Approved
<b>Section 2A / State Prioritized Reliability Projects</b>							<b>\$25,260,610</b>	<b>\$20,806,488</b>	<b>\$4,454,122</b>	
Non-Interstate Pavement							\$6,900,000	\$5,520,000	\$1,380,000	
2024	612098	Central Mass	Multiple	HOPEDALE-UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	3	NHPP	\$6,900,000	\$5,520,000	\$1,380,000	Construction, Total Project Cost = \$5,100,000, Design Status = Approved
Bridge Off-system							\$12,380,610	\$9,904,488	\$2,476,122	
2024	608640	Central Mass	Multiple	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	3	STBG-BR-Off	\$12,380,610	\$9,904,488	\$2,476,122	Construction, Total Project Cost = \$12,380,610, Design Status = 75%
Interstate Pavement							\$5,980,000	\$5,382,000	\$598,000	
2024	612087	Central Mass	Multiple	AUBURN- OXFORD - RESURFACING AND RELATED WORK ON I-290 AND I-395	3	NHPP-I	\$5,980,000	\$5,382,000	\$598,000	Construction, Total Project Cost = \$5,980,000, Design Status = Approved

\*Only includes funds counting against obligation authority



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Federal Fiscal Year 2024							\$90,590,462	\$73,803,169	\$16,787,293	
Section 2B / State Prioritized Modernization Projects							\$33,191,312	\$27,285,850	\$5,905,462	
Roadway Reconstruction							\$19,004,416	\$15,203,533	\$3,800,883	
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	CMAQ	\$123,655	\$98,924	\$24,731	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$7,956,218	\$6,364,974	\$1,591,244	Construction, Total Project Cost = \$78,222,752, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22 out of 27, Advertised on 4/23/22
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	TAP	\$1,574,365	\$1,259,492	\$314,873	Construction, Total Project Cost = \$8,076,826, Design Status = 100%, PM Score = 10 out of 27
2024	608814	Central Mass	Spencer	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$9,350,178	\$7,480,142	\$1,870,036	Construction, Total Project Cost = \$9,350,178, Design Status = 75%
Intersection Improvements							\$11,009,235	\$9,540,188	\$1,469,047	
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	CMAQ	\$538,534	\$430,827	\$107,707	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	HSIP	\$7,328,008	\$6,595,207	\$732,801	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
2024	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	\$3,142,693	\$2,514,154	\$628,539	Construction, CMAQ + STBG + Statewide HSIP Total Project Cost = \$14,945,008, Design Status = 75%, PM Score 17 out of 27, State & Target funds being used
Safe Routes to School							\$3,177,661	\$2,542,129	\$635,532	
2024	609528	Central Mass	Grafton	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	3	TAP	\$3,177,661	\$2,542,129	\$635,532	Construction, Total Project Cost = \$1,931,230, Design Status = 100%

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