



STIP Investments Report
 Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------|--|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2025 | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| Worcester Regional Transit Authority | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| 2025 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$58,403,670 | \$1,000,000 | \$1,000,000 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2025 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$58,403,670 | \$1,000,000 | | \$1,000,000 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2025 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5307 | \$23,900,000 | \$7,453,832 | \$7,453,832 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2025 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5339 | \$23,900,000 | \$546,168 | \$546,168 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2025 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | TDC | \$23,900,000 | \$1,600,000 | | \$1,600,000 | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2025 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | 5307 | \$430,000 | \$80,000 | \$80,000 | | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2025 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | RTACAP | \$430,000 | \$20,000 | | \$20,000 | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2025 | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| Worcester Regional Transit Authority | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| 2025 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,419,360 | \$1,771,900 | \$1,771,900 | | | | 11.42.20 | |
| 2025 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,419,360 | \$192,975 | | \$192,975 | | | 11.42.20 | |
| 2025 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | TDC | \$5,419,360 | \$200,000 | | \$200,000 | | | 11.42.20 | |
| 2025 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$5,135,482 | \$729,453 | \$729,453 | | | | 11.12.40 | |
| 2025 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$5,135,482 | \$182,363 | | \$182,363 | | | 11.12.40 | |
| 2025 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$367,746 | \$35,604 | \$35,604 | | | | 11.92.02 | |
| 2025 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$367,746 | \$8,901 | | \$8,901 | | | 11.92.02 | |
| 2025 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$20,000 | \$20,000 | | | | 11.34.01 | |
| 2025 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$5,000 | | \$5,000 | | | 11.34.01 | |
| 2025 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$29,235,751 | \$4,594,376 | \$4,594,376 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2025 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$29,235,751 | \$1,148,594 | | | \$1,148,594 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2025 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$2,850,974 | \$2,068,200 | \$2,068,200 | | | | 11.44.02 | |
| 2025 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$2,850,974 | \$17,050 | | \$17,050 | | | 11.44.02 | |
| 2025 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | TDC | \$2,850,974 | \$400,000 | | \$400,000 | | | 11.44.02 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|--|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2025 | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| Worcester Regional Transit Authority | | | | | | | \$23,920,284 | \$18,976,227 | \$3,795,463 | \$1,148,594 | | | |
| 2025 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$1,942,446 | \$292,694 | \$292,694 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2025 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$1,942,446 | \$73,174 | | \$73,174 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2025 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,327,284 | \$200,000 | \$200,000 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2025 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,327,284 | \$50,000 | | \$50,000 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2025 | WRTA011647 | | RTA Facility & System Modernization | Worcester Regional Transit Authority - Bus Stop Signage | 5307 | \$130,000 | \$104,000 | \$104,000 | | | | 11.92.08 | |
| 2025 | WRTA011647 | | RTA Facility & System Modernization | Worcester Regional Transit Authority - Bus Stop Signage | RTACAP | \$130,000 | \$26,000 | | \$26,000 | | | 11.92.08 | |
| 2025 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | 5307 | \$400,000 | \$80,000 | \$80,000 | | | | 11.41.03 | |
| 2025 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | RTACAP | \$400,000 | \$20,000 | | \$20,000 | | | 11.41.03 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2026 | | | | | | | \$26,146,598 | \$18,576,176 | \$6,410,342 | \$1,160,080 | | | |
| Worcester Regional Transit Authority | | | | | | | \$26,146,598 | \$18,576,176 | \$6,410,342 | \$1,160,080 | | | |
| 2026 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$58,403,670 | \$3,901,837 | \$3,901,837 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2026 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$58,403,670 | \$3,901,837 | | \$3,901,837 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5307 | \$23,900,000 | \$7,128,371 | \$7,128,371 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5339 | \$23,900,000 | \$551,629 | \$551,629 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | RTACAP | \$23,900,000 | \$1,920,000 | | \$1,920,000 | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2026 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | 5307 | \$430,000 | \$136,000 | \$136,000 | | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2026 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | RTACAP | \$430,000 | \$34,000 | | \$34,000 | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2026 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,419,360 | \$741,760 | \$741,760 | | | | 11.42.20 | |
| 2026 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,419,360 | \$185,440 | | \$185,440 | | | 11.42.20 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2026 | | | | | | | \$26,146,598 | \$18,576,176 | \$6,410,342 | \$1,160,080 | | | |
| Worcester Regional Transit Authority | | | | | | | \$26,146,598 | \$18,576,176 | \$6,410,342 | \$1,160,080 | | | |
| 2026 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$5,135,482 | \$705,700 | \$705,700 | | | | 11.12.40 | |
| 2026 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$5,135,482 | \$176,425 | | \$176,425 | | | 11.12.40 | |
| 2026 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$367,746 | \$87,664 | \$87,664 | | | | 11.92.02 | |
| 2026 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$367,746 | \$21,916 | | \$21,916 | | | 11.92.02 | |
| 2026 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$20,800 | \$20,800 | | | | 11.34.01 | |
| 2026 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$5,200 | | \$5,200 | | | 11.34.01 | |
| 2026 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$29,235,751 | \$4,640,320 | \$4,640,320 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2026 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$29,235,751 | \$1,160,080 | | | \$1,160,080 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2026 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$2,850,974 | \$74,620 | \$74,620 | | | | 11.44.02 | |
| 2026 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$2,850,974 | \$18,655 | | \$18,655 | | | 11.44.02 | |
| 2026 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$1,942,446 | \$301,475 | \$301,475 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2026 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$1,942,446 | \$75,369 | | \$75,369 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2026 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,327,284 | \$206,000 | \$206,000 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2026 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,327,284 | \$51,500 | | \$51,500 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2026 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | 5307 | \$400,000 | \$80,000 | \$80,000 | | | | 11.41.03 | |
| 2026 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | RTACAP | \$400,000 | \$20,000 | | \$20,000 | | | 11.41.03 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|--|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2027 | | | | | | | \$22,500,634 | \$15,256,295 | \$6,072,658 | \$1,171,681 | | | |
| Worcester Regional Transit Authority | | | | | | | \$22,500,634 | \$15,256,295 | \$6,072,658 | \$1,171,681 | | | |
| 2027 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$58,403,670 | \$4,573,686 | \$4,573,686 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2027 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$58,403,670 | \$4,573,686 | | \$4,573,686 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2027 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5307 | \$23,900,000 | \$3,202,854 | \$3,202,854 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2027 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | 5339 | \$23,900,000 | \$557,146 | \$557,146 | | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2027 | RTD0010855 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement 40 FT Bus | RTACAP | \$23,900,000 | \$940,000 | | \$940,000 | | | 11.12.01 | Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds. |
| 2027 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | 5307 | \$430,000 | \$96,000 | \$96,000 | | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2027 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | RTACAP | \$430,000 | \$24,000 | | \$24,000 | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2027 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,419,360 | \$616,312 | \$616,312 | | | | 11.42.20 | |
| 2027 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,419,360 | \$154,078 | | \$154,078 | | | 11.42.20 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2027 | | | | | | | \$22,500,634 | \$15,256,295 | \$6,072,658 | \$1,171,681 | | | |
| Worcester Regional Transit Authority | | | | | | | \$22,500,634 | \$15,256,295 | \$6,072,658 | \$1,171,681 | | | |
| 2027 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$5,135,482 | \$773,491 | \$773,491 | | | | 11.12.40 | |
| 2027 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$5,135,482 | \$193,373 | | \$193,373 | | | 11.12.40 | |
| 2027 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$367,746 | \$54,220 | \$54,220 | | | | 11.92.02 | |
| 2027 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$367,746 | \$13,555 | | \$13,555 | | | 11.92.02 | |
| 2027 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$21,600 | \$21,600 | | | | 11.34.01 | |
| 2027 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$5,400 | | \$5,400 | | | 11.34.01 | |
| 2027 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$29,235,751 | \$4,686,723 | \$4,686,723 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2027 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$29,235,751 | \$1,171,681 | | | \$1,171,681 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2027 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$2,850,974 | \$71,563 | \$71,563 | | | | 11.44.02 | |
| 2027 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$2,850,974 | \$17,891 | | \$17,891 | | | 11.44.02 | |
| 2027 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$1,942,446 | \$310,520 | \$310,520 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2027 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$1,942,446 | \$77,630 | | \$77,630 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2027 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,327,284 | \$212,180 | \$212,180 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2027 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,327,284 | \$53,045 | | \$53,045 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2027 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | 5307 | \$400,000 | \$80,000 | \$80,000 | | | | 11.41.03 | |
| 2027 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | RTACAP | \$400,000 | \$20,000 | | \$20,000 | | | 11.41.03 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2028 | | | | | | | \$23,997,307 | \$14,637,846 | \$8,176,063 | \$1,183,398 | | | |
| Worcester Regional Transit Authority | | | | | | | \$23,997,307 | \$14,637,846 | \$8,176,063 | \$1,183,398 | | | |
| 2028 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$58,403,670 | \$7,600,000 | \$7,600,000 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2028 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$58,403,670 | \$7,600,000 | | \$7,600,000 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2028 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | 5307 | \$430,000 | \$32,000 | \$32,000 | | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2028 | RTD0010856 | | RTA Vehicle Replacement | Worcester Regional Transit Authority: Buy Replacement Support Vehicles | RTACAP | \$430,000 | \$8,000 | | \$8,000 | | | 11.42.11 | Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028. |
| 2028 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,419,360 | \$593,584 | \$593,584 | | | | 11.42.20 | |
| 2028 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,419,360 | \$148,396 | | \$148,396 | | | 11.42.20 | |
| 2028 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$5,135,482 | \$909,838 | \$909,838 | | | | 11.12.40 | |
| 2028 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$5,135,482 | \$227,459 | | \$227,459 | | | 11.12.40 | |
| 2028 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$367,746 | \$56,931 | \$56,931 | | | | 11.92.02 | |
| 2028 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$367,746 | \$14,233 | | \$14,233 | | | 11.92.02 | |
| 2028 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$22,400 | \$22,400 | | | | 11.34.01 | |
| 2028 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$5,600 | | \$5,600 | | | 11.34.01 | |
| 2028 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$29,235,751 | \$4,733,591 | \$4,733,591 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2028 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$29,235,751 | \$1,183,398 | | | \$1,183,398 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|------------------------------------|---|----------------|--------------------|------------------------|---------------|-------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2028 | | | | | | | \$23,997,307 | \$14,637,846 | \$8,176,063 | \$1,183,398 | | | |
| Worcester Regional Transit Authority | | | | | | | \$23,997,307 | \$14,637,846 | \$8,176,063 | \$1,183,398 | | | |
| 2028 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$2,850,974 | \$71,120 | \$71,120 | | | | 11.44.02 | |
| 2028 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$2,850,974 | \$17,780 | | \$17,780 | | | 11.44.02 | |
| 2028 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$1,942,446 | \$319,836 | \$319,836 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2028 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$1,942,446 | \$79,959 | | \$79,959 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2028 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,327,284 | \$218,546 | \$218,546 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2028 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,327,284 | \$54,636 | | \$54,636 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2028 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | 5307 | \$400,000 | \$80,000 | \$80,000 | | | | 11.41.03 | |
| 2028 | WRTA011648 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities | RTACAP | \$400,000 | \$20,000 | | \$20,000 | | | 11.41.03 | |



STIP Investments Report
 Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|-------------------------------------|---|----------------|--------------------|------------------------|---------------|--------------|-------------|---------------|---------------|---|
| Federal Fiscal Year 2029 | | | | | | | \$33,113,891 | \$19,215,326 | \$12,715,167 | \$1,183,398 | | | |
| Worcester Regional Transit Authority | | | | | | | \$33,113,891 | \$19,215,326 | \$12,715,167 | \$1,183,398 | | | |
| 2029 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | 5307 | \$58,403,670 | \$12,126,312 | \$12,126,312 | | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2029 | RTD0010854 | | Operating | Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit | SCA | \$58,403,670 | \$12,126,312 | | \$12,126,312 | | | 30.09.01 | Operating Assistance to provide fixed-route and paratransit service throughout WRTA area. |
| 2029 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | 5307 | \$5,419,360 | \$651,932 | \$651,932 | | | | 11.42.20 | |
| 2029 | RTD0010857 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response | RTACAP | \$5,419,360 | \$162,983 | | \$162,983 | | | 11.42.20 | |
| 2029 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | 5307 | \$5,135,482 | \$989,904 | \$989,904 | | | | 11.12.40 | |
| 2029 | RTD0010858 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock | RTACAP | \$5,135,482 | \$247,476 | | \$247,476 | | | 11.12.40 | |
| 2029 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | 5307 | \$367,746 | \$59,778 | \$59,778 | | | | 11.92.02 | |
| 2029 | RTD0010861 | | RTA Facility & System Modernization | Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters | RTACAP | \$367,746 | \$14,944 | | \$14,944 | | | 11.92.02 | |
| 2029 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | 5307 | \$136,000 | \$24,000 | \$24,000 | | | | 11.34.01 | |
| 2029 | RTD0010863 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub | RTACAP | \$136,000 | \$6,000 | | \$6,000 | | | 11.34.01 | |
| 2029 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | 5337 | \$29,235,751 | \$4,733,591 | \$4,733,591 | | | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2029 | RTD0010864 | Worcester | RTA Facility & Vehicle Maintenance | City of Worcester: Rehabilitation of Union Station | LF | \$29,235,751 | \$1,183,398 | | | \$1,183,398 | | 11.34.03 | Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding. |
| 2029 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | 5307 | \$2,850,974 | \$75,276 | \$75,276 | | | | 11.44.02 | |
| 2029 | RTD0010878 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility | RTACAP | \$2,850,974 | \$18,819 | | \$18,819 | | | 11.44.02 | |



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2025 - 2029 (D)

| Year | MassDOT Project ID | Municipality | Program | MassDOT Project Description | Funding Source | Total Project Cost | Total Programmed Funds | Federal Funds | State Funds | Other Funds | Project Score | FTA Line Item | Other Information |
|--------------------------------------|--------------------|--------------|------------------------------------|---|----------------|--------------------|------------------------|---------------|--------------|-------------|---------------|---------------|--|
| Federal Fiscal Year 2029 | | | | | | | \$33,113,891 | \$19,215,326 | \$12,715,167 | \$1,183,398 | | | |
| Worcester Regional Transit Authority | | | | | | | \$33,113,891 | \$19,215,326 | \$12,715,167 | \$1,183,398 | | | |
| 2029 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | 5307 | \$1,942,446 | \$329,431 | \$329,431 | | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2029 | WRTA011645 | | RTA Facility & Vehicle Maintenance | Worcester Regional Transit Authority - Preventive Maintenance | SCA | \$1,942,446 | \$82,358 | | \$82,358 | | | 11.7A.00 | Preventive Maintenance for WRTA vehicles and facilities. |
| 2029 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | 5307 | \$1,327,284 | \$225,102 | \$225,102 | | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |
| 2029 | WRTA011646 | | Technical Assistance | Worcester Regional Transit Authority - Transportation Planning Services | SCA | \$1,327,284 | \$56,275 | | \$56,275 | | | 44.24.00 | On-Call Short-Range Transportation Planning Services |