FFY 2025 Unified Planning Work Program

CMMPO MEETING MAY 15, 2024

Highlights

Federal Certification Review Findings

HTM Public Participation

Coordinated Public Transit- Human Services Transportation Plans

- € De-obligated Metropolitan Planning (PL) funds
- **\$** Programming of Earmarks/Discretionary Grants/Non-FHWA and FTA funds
- Greenhouse Gas Emission Rule

New Focus Areas



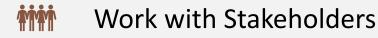
				FTA 5307		
Task		FHWA/PL	State	(through	WRTA	
#	Description	(thru DOT)	Match	WRTA)	Match	Totals
Element 1: Management & Support of the Planning Process and Certification Activities						
1.1	Management & Support of "3C" Process	221,287	55,322			276,609
	Unified Planning Work Program	16,000	4,000			20,000
1.3	Transportation Improvement Program	56,000	14,000			70,000
1.4	Title VI - LEP	48,000	12,000			60,000
1.5	Public Participation	48,000	12,000			60,000
	Subtotals:	389,287	97,322	0	0	486,609
Element 2: Data Collection and Analysis Activities						
	Data Collection and Analysis	160,000	40,000			200,000
	Regional Transportation Model	80,000	20,000			100,000
	Community and Regional Technical Assistance	100,000	25,000			125,000
	Performance Management Analysis and Reporting	44,000	11,000			55,000
*2.5	Regional Housing and Transportation Plan	200,000	50,000			250,000
	Subtotals:	584,000	146,000	0	0	730,000
Element 3: Transportation Plan Refinement Activities						
	Corridor Study	40,000	10,000			50,000
	Congestion Mgt Process Project Development	48,000	12,000			60,000
	Safety and Security Project Development	48,000	12,000			60,000
	Asset Management	48,000	12,000			60,000
3.5	Livability (Bike/Ped, Public Health, Travel&Tourism)	61,351	15,338			76,689
	Complete Streets	32,000	8,000			40,000
	Freight and Intermodal Planning	40,000	10,000			50,000
	Long-term RTP Implementation	109,589	27,397			136,986
3.8	Climate Change - Resiliency, Sustainability, and Vulnerabil	60,000	15,000			75,000
*3.9	Vernon St. over I-290 Planning Study	325,000	81,250			406,250
	Subtotals:	811,940	202,985	0	0	1,014,925
Element 4: Other Technical Activities						
	Transit /Paratransit / Rail & Technical Activities	48,000	12,000			60,000
4.2	WRTA Technical Assistance			300,000	75,000	375,000
	Subtotals:	48,000	12,000	300,000	75,000	435,000
	Totals:	1,833,227	458,307	300,000	75,000	2,666,534

FFY 25 UPWP Budget

Regional Housing and Transportation Integration Plan



Consultant to create the plan





Identify Gaps in Accessibility



Consideration of Projects and Strategies

Vernon St. over I-290 Planning Study

Consultant to create the plan

Hitt Engage Public and Stakeholders

Existing Conditions and Data Collection

Evaluation of Issues and Opportunities

Alternatives Analysis and Development

Recommendations

Next Steps

✓ CMMPO release for public review and comment (05/15/24)

✓ Public Meeting (06/03/24)

✓ CMMPO approval of FFY 25 UPWP (June MPO meeting)



Questions

THANK YOU!