


# FFY 2025 Unified Planning Work Program

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CMMPO MEETING MAY 15, 2024

# Highlights

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 Federal Certification Review Findings

 Public Participation

 Coordinated Public Transit- Human Services Transportation Plans

 De-obligated Metropolitan Planning (PL) funds

 Programming of Earmarks/Discretionary Grants/Non-FHWA and FTA funds

 Greenhouse Gas Emission Rule

# New Focus Areas

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HOUSING  
COORDINATION



TIP DESIGN  
FUNDING



PEDESTRIAN AND  
BICYCLE PLAN



CMMPO  
CERTIFICATION



PUBLIC  
PARTICIPATION PLAN

Task #	Description	FHWA/PL (thru DOT)	State Match	FTA 5307 (through WRTA)	WRTA Match	Totals
<b>Element 1: Management &amp; Support of the Planning Process and Certification Activities</b>						
1.1	Management & Support of "3C" Process	221,287	55,322			276,609
1.2	Unified Planning Work Program	16,000	4,000			20,000
1.3	Transportation Improvement Program	56,000	14,000			70,000
1.4	Title VI - LEP	48,000	12,000			60,000
1.5	Public Participation	48,000	12,000			60,000
<b>Subtotals:</b>		389,287	97,322	0	0	486,609
<b>Element 2: Data Collection and Analysis Activities</b>						
2.1	Data Collection and Analysis	160,000	40,000			200,000
2.2	Regional Transportation Model	80,000	20,000			100,000
2.3	Community and Regional Technical Assistance	100,000	25,000			125,000
2.4	Performance Management Analysis and Reporting	44,000	11,000			55,000
*2.5	Regional Housing and Transportation Plan	200,000	50,000			250,000
<b>Subtotals:</b>		584,000	146,000	0	0	730,000
<b>Element 3: Transportation Plan Refinement Activities</b>						
3.1	Corridor Study	40,000	10,000			50,000
3.2	Congestion Mgt Process Project Development	48,000	12,000			60,000
3.3	Safety and Security Project Development	48,000	12,000			60,000
3.4	Asset Management	48,000	12,000			60,000
3.5	Livability (Bike/Ped, Public Health, Travel&Tourism)	61,351	15,338			76,689
	Complete Streets	32,000	8,000			40,000
3.6	Freight and Intermodal Planning	40,000	10,000			50,000
3.7	Long-term RTP Implementation	109,589	27,397			136,986
3.8	Climate Change - Resiliency, Sustainability, and Vulnerabil	60,000	15,000			75,000
*3.9	Vernon St. over I-290 Planning Study	325,000	81,250			406,250
<b>Subtotals:</b>		811,940	202,985	0	0	1,014,925
<b>Element 4: Other Technical Activities</b>						
4.1	Transit /Paratransit / Rail & Technical Activities	48,000	12,000			60,000
4.2	WRTA Technical Assistance			300,000	75,000	375,000
<b>Subtotals:</b>		48,000	12,000	300,000	75,000	435,000
<b>Totals:</b>		1,833,227	458,307	300,000	75,000	2,666,534

# FFY 25 UPWP Budget

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# Regional Housing and Transportation Integration Plan

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Consultant to create the plan



Work with Stakeholders



Identify Gaps in Accessibility



Consideration of Projects and Strategies

# Vernon St. over I-290 Planning Study

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Consultant to create the plan



Engage Public and Stakeholders



Existing Conditions and Data Collection



Evaluation of Issues and Opportunities



Alternatives Analysis and Development



Recommendations

# Next Steps

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- ✓ CMMPO release for public review and comment (05/15/24)
- ✓ Public Meeting (06/03/24)
- ✓ CMMPO approval of FFY 25 UPWP (June MPO meeting)



# Questions

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THANK YOU!