

Proposed Amendment #8 to the 2024 - 2028 TIP Transit List

Transit: Add Community Transit Grants Program Vehicle Awards

- Add project **WRTA011875 – WRTA – Purchase of Type E (6) Vans** to FFY 2024 and 2025 for a total project cost of \$661,440. \$505,072 of 5310 funds will be programmed in 2024 and \$156,368 of GOBOND funds will be programmed in 2025.
- Add project **WRTA011876 – Town of Millbury COA – Purchase of Type A-EV Van (1)** to FFY 2024 and 2025 for a total project cost of \$109,926. \$21,985 of LF funds will be programmed in 2024 and \$87,941 of GOBOND funds will be programmed in 2025.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
Worcester Regional Transit Authority							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
2024	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755	\$10,066,359	\$10,066,359				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2024	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,066,359		\$10,066,359			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$8,189,019	\$8,189,019				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$530,981	\$530,981				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	TDC	\$27,473,630	\$1,637,804		\$1,637,804			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$365,000	\$120,000	\$120,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$365,000	\$30,000		\$30,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
Worcester Regional Transit Authority							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$520,813	\$520,813				11.42.20	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$130,204		\$130,204			11.42.20	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$436,848	\$436,848				11.12.40	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$109,212		\$109,212			11.12.40	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$28,044	\$28,044				11.92.02	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$7,011		\$7,011			11.92.02	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$8,000	\$8,000				11.34.01	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$2,000		\$2,000			11.34.01	
2024	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,539,941	\$4,539,941				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2024	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,134,985			\$1,134,985		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$40,000	\$40,000				11.44.02	
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$10,000		\$10,000			11.44.02	
2024	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	5307	\$3,549,150	\$1,800,000	\$1,800,000				11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.
2024	T00042		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase Replacement Vans	TDC	\$3,549,150	\$360,000		\$360,000			11.12.15	Replace vans that have exceeded their useful life. Replacing 10 vans in FY 2024, and 7 vans in FY 2026. In FY 2024, TDCs are being used as a 20% soft match.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
Worcester Regional Transit Authority							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
2024	WRTA011642		Operating	On-call (short-term) Planning Services.	5307	\$250,000	\$200,000	\$200,000				44.24.00	
2024	WRTA011642		Operating	On-call (short-term) Planning Services.	SCA	\$250,000	\$50,000		\$50,000			44.24.00	
2024	WRTA011643		RTA Facility & Vehicle Maintenance	Preventative Maintenance for WRTA Vehicles and Facilities	5307	\$506,000	\$404,800	\$404,800				11.7A.00	
2024	WRTA011643		RTA Facility & Vehicle Maintenance	Preventative Maintenance for WRTA Vehicles and Facilities	SCA	\$506,000	\$101,200		\$101,200			11.7A.00	
2024	WRTA011658	Shrewsbury	Mobility Assistance Program	Town of Shrewsbury - CTGP Shrewsbury Operating	5310	\$25,000	\$25,000	\$25,000				30.09.01	5310 ARPA Carryover \$25,000
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	5310	\$20,000	\$10,000	\$10,000				30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	LF	\$20,000	\$2,500			\$2,500		30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011661	Holden	Mobility Assistance Program	WRTA - Holden to Worcester Extended Service Hours	SCA	\$20,000	\$7,500		\$7,500			30.09.01	5310 ARPA Carryover \$10,000, State Contract Assistance \$7,500, Local Funds (Municipal) \$2,500
2024	WRTA011686		Mobility Assistance Program	Town of Rutland - Rutland Extended Transportation	5310	\$75,477	\$75,477	\$75,477				30.09.01	5310 ARPA X018 \$23,739, 5310 CRSSA X015 \$51,738
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	5310	\$70,000	\$45,000	\$45,000				30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	LF	\$70,000	\$6,250			\$6,250		30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011687		Mobility Assistance Program	WRTA - SCM Elderbus - READYBUS Service	SCA	\$70,000	\$18,750		\$18,750			30.09.01	5310 Regular X019 \$25,000, 5310 ARPA X018 \$20,000, State Contract Assistance \$18,750, Local Funds (municipal) \$6,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	5310	\$34,000	\$17,000	\$17,000				30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	LF	\$34,000	\$4,250			\$4,250		30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250
2024	WRTA011688		Mobility Assistance Program	WRTA - SCM Elderbus Midday Shuttle	SCA	\$34,000	\$12,750		\$12,750			30.09.01	5310 Regular X019 \$17,000, State Contract Assistance \$12,750, Local Funds (municipal) \$4,250



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
Worcester Regional Transit Authority							\$41,517,595	\$27,764,422	\$12,583,203	\$1,169,970			
2024	WRTA011811		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Van (7)	5307	\$202,068	\$202,068	\$202,068				11.12.15	FTA ALI 11.12.15 Original project ID is RTD0009775 - WRTA: Buy Replacement Van (5), programmed on FFY 2022-2026 TIP. New project is to cover difference in revised project costs vs. original project costs, as WRTA is purchasing two additional vans. Tom Schiavone approved on 2/27/24.
2024	WRTA011811		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Van (7)	TDC	\$202,068	\$40,413		\$40,413			11.12.15	FTA ALI 11.12.15 Original project ID is RTD0009775 - WRTA: Buy Replacement Van (5), programmed on FFY 2022-2026 TIP. New project is to cover difference in revised project costs vs. original project costs, as WRTA is purchasing two additional vans. Tom Schiavone approved on 2/27/24.
2024	WRTA011875		RTA Vehicle Replacement	WRTA- PURCHASE OF TYPE E (6) VANS	5310	\$661,440	\$505,072	\$505,072				11.12.15	FTA 5310 CARRYOVER \$96,369, FY24 FTA 5310 \$408,703, FY25 MAP GOBOND \$156,368
2024	WRTA011876	Millbury	RTA Fleet Upgrades	Town of Millbury COA- PURCHASE OF TYPE A-EV VAN (1)	LF	\$109,926	\$21,985			\$21,985		11.13.15	FY25 MAP GOBOND \$87,941, LOCAL MATCHING FUNDS \$21,985



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$34,937,386	\$21,569,690	\$12,221,361	\$1,146,335			
Worcester Regional Transit Authority							\$34,937,386	\$21,569,690	\$12,221,361	\$1,146,335			
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$99,153,755	\$10,307,952	\$10,307,952				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$99,153,755	\$10,307,952		\$10,307,952			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5307	\$27,473,630	\$4,860,709	\$4,860,709				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	5339	\$27,473,630	\$536,291	\$536,291				11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus	RTACAP	\$27,473,630	\$1,349,250		\$1,349,250			11.12.02	Replacing 35' buses that have exceeded useful life. Replacing 7 buses in FY 2024, 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2024, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$365,000	\$84,000	\$84,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$365,000	\$21,000		\$21,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 2 vehicles in FY 2024, 2 vehicles in FY 2025, and 2 vehicles in FY 2026.



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2024 - 2028 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$34,937,386	\$21,569,690	\$12,221,361	\$1,146,335			
Worcester Regional Transit Authority							\$34,937,386	\$21,569,690	\$12,221,361	\$1,146,335			
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$2,893,148	\$351,200	\$351,200				11.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$2,893,148	\$87,800		\$87,800			11.42.20	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,335,803	\$724,394	\$724,394				11.12.40	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,335,803	\$181,099		\$181,099			11.12.40	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$328,079	\$35,604	\$35,604				11.92.02	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$328,079	\$8,901		\$8,901			11.92.02	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$30,250	\$4,000	\$4,000				11.34.01	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$30,250	\$1,000		\$1,000			11.34.01	
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$28,947,826	\$4,585,340	\$4,585,340				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$28,947,826	\$1,146,335			\$1,146,335		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$387,979	\$80,200	\$80,200				11.44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$387,979	\$20,050		\$20,050			11.44.02	
2025	WRTA011875		RTA Vehicle Replacement	WRTA- PURCHASE OF TYPE E (6) VANS	GOBOND	\$661,440	\$156,368		\$156,368			11.13.15	FTA 5310 CARRYOVER \$96,369, FY24 FTA 5310 \$408,703, FY25 MAP GOBOND \$156,368
2024	WRTA011876	Millbury	RTA Fleet Upgrades	Town of Millbury COA- PURCHASE OF TYPE A-EV VAN (1)	GOBOND	\$109,926	\$87,941		\$87,941			11.13.15	FY25 MAP GOBOND \$87,941, LOCAL MATCHING FUNDS \$21,985