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Task Summary by Funding Source

The overall budget increase for FFY 2026 as compared to FFY 2025 is 3.3%. This increase is four separate categories: 1. The PL funding increase is 2%, 2. WRTA funding decrease of 44% to account for staffin capacity reduction, 3. Extension of additional funding for special studies utilizing de-obligated funds from FY 21-23 PL funds and 4. Anticipated second year funding for the Safe Streets for All grant monies.

FFY 2026 Program Year Unified Planning Work Program

Task #	Description	FHWA/PL (thru DOT)	State Match	FTA 5307 (through WRTA)	WRTA Match	*Totals*
Element 1: Management & Support of the Planning Process and Certification Activities						
1.1	Management & Support of "3C" Process	221,380	55,345			276,725
1.2	Unified Planning Work Program	16,000	4,000			20,000
1.3	Transportation Improvement Program	56,000	14,000			70,000
1.4	Title VI and Public Participation	80,000	20,000			100,000
	Subtotals:	373,380	93,345	0	0	466,725
Element 2: Data Collection and Analysis Activities						
2.1	Data Collection and Analysis	160,000	40,000			200,000
2.2	Regional Transportation Model	80,000	20,000			100,000
2.3	Community and Regional Technical Assistance	100,000	25,000			125,000
2.4	Performance Management Analysis and Reporting	32,000	8,000			40,000
	Subtotals:	372,000	93,000	0	0	465,000
Element 3: Transportation Plan Refinement Activities						
3.1	Corridor Study	40,000	10,000			50,000
3.2	Congestion Mgt Process Project Development	48,000	12,000			60,000
3.3	Safety and Security Project Development	48,000	12,000			60,000
3.4	Asset Management	48,000	12,000			60,000
3.5	Livability (Bike/Ped, Public Health, Travel&Tourism)	72,000	18,000			90,000
	Complete Streets	22,529	5,632			28,161
3.6	Freight and Intermodal Planning	40,000	10,000			50,000
3.7	Long-term RTP Implementation	136,000	34,000			170,000
3.8	Transportation Resiliency	60,000	15,000			75,000
	Subtotals:	514,529	128,632	0	0	643,161
Element 4: Other Technical Activities						
4.1	Transit /Paratransit / Rail & Technical Activities	48,000	12,000			60,000
4.2	WRTA Technical Assistance			192,466	48,116	240,582
	Subtotals:	48,000	12,000	192,466	48,116	300,582
Element 5: Direct Charges (Travel, Software/Hardware, Training)						
5.0	Direct Charges	28,000	7,000			35,000
	Subtotals:	28,000	7,000	0	0	35,000
Deobligated UPWP Funds						
7.0	Regional Housing and Transportation Study	120,000	30,000			150,000
8.0	Vernon St/I-290 Planning Study	400,000	100,000			500,000
	Subtotals:	520,000	130,000	0	0	650,000
BIL Discretionary Grant						
	SS4A Action Plan and Demonstration Project	300,000	75,000			375,000
	Subtotals:	300,000	75,000	0	0	375,000
	Totals:	2,155,909	538,977	192,466	48,116	2,935,468