

## Proposed Amendment #2 to the FFY 2025 Unified Planning Work Program

FFY 2025 Budget Changes:

- Reduce budget for **Element 2.5 Regional Housing and Transportation Plan**. The new budget for this element in FFY 2025 UPWP is \$100,000. The remainder amount of \$150,000 will be moved to FFY 2026 UPWP.

### FFY 2025 Program Year Unified Planning Work Program Amendment # 2

Task #	Description	FHWA/PL (thru DOT)	State Match	FTA 5307 (through WRTA)	WRTA Match	Totals
<b>Element 1: Management &amp; Support of the Planning Process and Certification Activities</b>						
1.1	Management & Support of "3C" Process	221,287	55,322			276,609
1.2	Unified Planning Work Program	16,000	4,000			20,000
1.3	Transportation Improvement Program	56,000	14,000			70,000
1.4	Title VI - LEP	48,000	12,000			60,000
1.5	Public Participation	48,000	12,000			60,000
<b>Subtotals:</b>		<b>389,287</b>	<b>97,322</b>	<b>0</b>	<b>0</b>	<b>486,609</b>
<b>Element 2: Data Collection and Analysis Activities</b>						
2.1	Data Collection and Analysis	160,000	40,000			200,000
2.2	Regional Transportation Model	80,000	20,000			100,000
2.3	Community and Regional Technical Assistance	100,000	25,000			125,000
2.4	Performance Management Analysis and Reporting	44,000	11,000			55,000
*2.5	Regional Housing and Transportation Plan	<del>200,000</del> <b>80,000</b>	<del>50,000</del> <b>20,000</b>			<del>250,000</del> <b>100,000</b>
<b>Subtotals:</b>		<b>464,000</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>580,000</b>
<b>Element 3: Transportation Plan Refinement Activities</b>						
3.1	Corridor Study	40,000	10,000			50,000
3.2	Congestion Mgt Process Project Development	48,000	12,000			60,000
3.3	Safety and Security Project Development	48,000	12,000			60,000
3.4	Asset Management	48,000	12,000			60,000
3.5	Livability (Bike/Ped, Public Health, Travel&Tourism)	71,264	17,816			89,080
	Complete Streets	22,087	5,522			27,609
3.6	Freight and Intermodal Planning	40,000	10,000			50,000
3.7	Long-term RTP Implementation	109,589	27,397			136,986
3.8	Climate Change - Resiliency, Sustainability, and Vulnerabil	60,000	15,000			75,000
*3.9	Vernon St. over I-290 Planning Study	325,000	81,250			406,250
**3.10	Safe Streets for All (SS4A)	260,000	65,000			325,000
<b>Subtotals:</b>		<b>1,071,940</b>	<b>267,985</b>	<b>0</b>	<b>0</b>	<b>1,339,925</b>
<b>Element 4: Other Technical Activities</b>						
4.1	Transit /Paratransit / Rail & Technical Activities	48,000	12,000			60,000
4.2	WRTA Technical Assistance			300,000	75,000	375,000
<b>Subtotals:</b>		<b>48,000</b>	<b>12,000</b>	<b>300,000</b>	<b>75,000</b>	<b>435,000</b>
<b>Totals:</b>		<b>1,973,227</b>	<b>493,307</b>	<b>300,000</b>	<b>75,000</b>	<b>2,841,534</b>