



Worcester Regional Transit Authority

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## Transit Asset Management (TAM) Plan Revised Performance Targets

# What is the WRTA TAM Plan?

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- TAM = Transit Asset Management
- Develops process for operating, maintaining, and improving public capital assets throughout the assets' life cycle
- Public transit agencies are required to establish performance measures and targets
- Updated TAM Plan adopted by WRTA Advisory Board in FY 2022
  - Initial TAM Plan adopted by WRTA Advisory Board in FY 2018
  - Provide MPO and Advisory Board with annual update on performance targets



# WRTA TAM Performance Targets

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- Measures for transit assets that WRTA has direct capital responsibility
- Asset types are referenced in each performance measure
- Performance targets are integrated into CMMPOs Performance Management program (included in TIP process)
- Targets are based on FTA and MassDOT guidance, and WRTA Administration, CMTM Operations and Maintenance, and CMMPO Planning staffs



# WRTA TAM Plan (2022) Performance Targets

Category	Class	Performance Targets/Measures
Rolling Stock	Buses > 30'	100% of fleet meets or exceeds ULB of 12 years
	Buses ≤ 30'	100% of fleet meets or exceeds ULB of 10 years
	Vans (Type A, E, E2)	100% of fleet meets or exceeds ULB of *8 years
	Vans (Type LF)	100% fleet meets or exceeds ULB of *8 years
Equipment	Support Vehicle	100% of fleet meets or exceeds ULB of 7 years
	Service Vehicle	100% of fleet meets or exceeds ULB of 10 years
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale
	Passenger/Parking Facility	0% of facilities rated under 3.0 on TERM scale

- \*At the end of 2024, MassDOT issued updated guidance for MAP vans, extending the Useful Life Benchmark (ULB) from 6/7 years to 8 years. This applies to all MAP vans model year 2022 and newer, which is about 50% of the WRTAs van fleet.

