# **CENTRAL MASSACHUSETTS**

#### METROPOLITAN PLANNING ORGANIZATION



# Central Massachusetts Metropolitan Planning Organization Endorsement of Adjustment #7 to the FFY 2025-2029 Transportation Improvement Program Listing

The Central Massachusetts Metropolitan Planning Organization (CMMPO) has completed its review of Adjustment #7 of the FFY 2025-2029 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

This Adjustment to the FFY 2025-2029 TIP is financially constrained and conforms to the Central Massachusetts 2024 Regional Transportation Plan. Based on the results of the review and analyses, the Central Massachusetts 2024 Regional Transportation Plan and FFY 2025-2029 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Adjustment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram and existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Central Massachusetts Metropolitan Planning Organization (CMMPO) by a majority vote hereby endorses Adjustment #7 to the FFY 2025 of the Central Massachusetts Region FFY 2025-2029 Transportation Improvement Program (TIP).

This endorsement is signed by the MassDOT Secretary and CEO, or their appointed designee, on behalf of the entire Central Massachusetts MPO. This action is taken after an official vote of the MPO.

Monica Tibbits-Nutt, Secretary and Chief Executive Officer
Massachusetts Department of Transportation

Chair, Central Massachusetts MPO

Date

# Proposed Adjustment #7 to the 2025 - 2029 TIP Transit Listing

FFY 2025 Transit Project List Changes: Add FFY 25 Community Transit Grant Vehicle Awards

- Add Project WRTA012099 WRTA Purchase of 5 Type E Vehicles to FFY 2025. Total project cost is \$564,256, in which \$358,334 is 5310 funding and \$205,922 is GOBOND funding.
- Add Project WRTA012100 WRTA Purchase of 2 Ca Vehicles to FFY 2025. Total project cost is \$257,640, in which \$112,229 is 5310 funding and \$145,411 is GOBOND funding.
- Add Project WRTA012114 Town of Blackstone COA Purchase of one (1) A Vehicle to FFY 2025. Total project cost is \$83,684, in which \$71,131 is GOBOND funding and \$12,553 is Local funding.



													STIP: 2025 - 2029 (D)
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project FT Score	A Line Item	Other Information
	al Fiscal Year 20						\$31,141,139	\$24,630,893	\$5,349,099	\$1,161,147			
Worc	ester Regional T	\$31,141,139	\$24,630,893	\$5,349,099	\$1,161,147								
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$58,403,670	\$1,000,000	\$1,000,000			30.	.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2025	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$58,403,670	\$1,000,000		\$1,000,000		30.	.09.01	Operating Assistance to provide fixed- route and paratransit service throughout WRTA area.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$23,900,000	\$7,453,832	\$7,453,832			11.	.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$23,900,000	\$546,168	\$546,168			11.	.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	TDC	\$23,900,000	\$1,600,000		\$1,600,000		11.	.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2025, 7 buses in FY 2026, and 3 buses in FY 2027. In FY 2025, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$430,000	\$80,000	\$80,000			11.	.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2025	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$430,000	\$20,000		\$20,000		11.	.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2025, 3 vehicles in FY 2026, 3 vehicles in FY 2027, and 1 vehicle in FY 2028.
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,419,360	\$5,771,900	\$5,771,900			11.	.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,419,360	\$192,975		\$192,975		11.	.42.20	
2025	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	TDC	\$5,419,360	\$1,000,000		\$1,000,000		11.	.42.20	



													STIP: 2025 - 2029 (D)
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project FT Score I	A Line tem	Other Information
	al Fiscal Year 20 ester Regional T		tv				\$31,141,139 \$31,141,139	\$24,630,893 \$24,630,893	\$5,349,099 \$5,349,099	\$1,161,147 \$1,161,147			
WOICE	ester Regional I	ransit Authori			331,141,135	324,030,633	\$3,343,033	\$1,101,147					
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$5,135,482	\$729,453	\$729,453			11.	12.40	
2025	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$5,135,482	\$182,363		\$182,363		11.	12.40	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$367,746	\$35,604	\$35,604			11.	92.02	
2025	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$367,746	\$8,901		\$8,901		11.	92.02	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$820,000	\$820,000			11.	34.01	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,000		\$5,000		11.	34.01	
2025	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	TDC	\$136,000	\$160,000		\$160,000		11.	34.01	
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$29,235,751	\$4,594,376	\$4,594,376			11.	34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$29,235,751	\$1,148,594			\$1,148,594	11.	34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$2,850,974	\$2,068,200	\$2,068,200			11.	44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$2,850,974	\$17,050		\$17,050		11.	44.02	
2025	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	TDC	\$2,850,974	\$400,000		\$400,000		11.	44.02	
2025	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$1,942,446	\$292,694	\$292,694			11.	7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2025	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$1,942,446	\$73,174		\$73,174		11.	7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2025	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,327,284	\$200,000	\$200,000			44.	24.00	On-Call Short-Range Transportation Planning Services
2025	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,327,284	\$50,000		\$50,000		44.	24.00	On-Call Short-Range Transportation Planning Services



													STIP: 2025 - 2029 (D)
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds		Other Funds	Score	FTA Line Item	Other Information
	al Fiscal Year 20						. , ,	\$24,630,893		\$1,161,147			
worce	ster Regional T	ransit Authorit	.y			\$31,141,139	\$24,630,893	\$5,349,099	\$1,161,147				
2025	WRTA011647		RTA Facility & System Modernization	Worcester Regional Transit Authority - Bus Stop Signage	5307	\$130,000	\$104,000	\$104,000				11.92.08	
2025	WRTA011647		RTA Facility & System Modernization	Worcester Regional Transit Authority - Bus Stop Signage	RTACAP	\$130,000	\$26,000		\$26,000			11.92.08	
2025	WRTA011648		Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$400,000	\$280,000	\$280,000				11.41.03	
2025	WRTA011648		Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$400,000	\$20,000		\$20,000			11.41.03	
2025	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	TDC	\$400,000	\$40,000		\$40,000			11.41.03	
2025	WRTA012026		Operating	Rutland Coucil on Aging - Extended Transportation (Community Transit Grant Program)	5310	\$50,000	\$16,883	\$16,883				30.09.01	Education and Transportation Fund (\$33,117), 5310 Carryover (\$16,883)
2025	WRTA012026		Operating	Rutland Coucil on Aging - Extended Transportation (Community Transit Grant Program)	ETF	\$50,000	\$33,117		\$33,117			30.09.01	Education and Transportation Fund (\$33,117), 5310 Carryover (\$16,883)
2025	WRTA012027		Mobility Assistance Program	WRTA - Expansion of WRTA Travel Training Program (Community Transit Grant Program)	5310	\$115,275	\$92,220	\$92,220				30.09.01	5310 Carryover (\$92,220), SCA (\$23,055)
2025	WRTA012027		Mobility Assistance Program	WRTA - Expansion of WRTA Travel Training Program (Community Transit Grant Program)	SCA	\$115,275	\$23,055		\$23,055			30.09.01	5310 Carryover (\$92,220), SCA (\$23,055)
2025	WRTA012028		Operating	WRTA - Holden to Worcester - Extended Service Hours (Community Transit Grant Program)	5310	\$20,000	\$10,000	\$10,000				30.09.01	5310 Carryover (\$10,000), SCA (\$10,000)
2025	WRTA012028		Operating	WRTA - Holden to Worcester - Extended Service Hours (Community Transit Grant Program)	SCA	\$20,000	\$10,000		\$10,000			30.09.01	5310 Carryover (\$10,000), SCA (\$10,000)
2025	WRTA012029		Operating	WRTA - SCM Elderbus - ReadyBus Service(Community Transit Grant Program)	5310	\$90,000	\$45,000	\$45,000				30.09.01	5310 Carryover (\$45,000), SCA (\$45,000)
2025	WRTA012029		Operating	WRTA - SCM Elderbus - ReadyBus Service (Community Transit Grant Program)	SCA	\$90,000	\$45,000		\$45,000			30.09.01	5310 Carryover (\$45,000), SCA (\$45,000)
2025	WRTA012030		Operating	WRTA - SCM Elderbus Midday Shuttle (Community Transit Grant Program)	5310	\$40,000	\$20,000	\$20,000				30.09.01	5310 Carryover (\$20,000), SCA (\$20,000)
2025	WRTA012030		Operating	WRTA - SCM Elderbus Midday Shuttle (Community Transit Grant Program)	SCA	\$40,000	\$20,000		\$20,000			30.09.01	5310 Carryover (\$20,000), SCA (\$20,000)



													STIP: 2025 - 2029 (D)
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federa	l Fiscal Year 20	025					\$31,141,139	\$24,630,893	\$5,349,099	\$1,161,147			
Worces	ster Regional 1	Fransit Authori	ty				\$31,141,139	\$24,630,893	\$5,349,099	\$1,161,147			
2025 V	WRTA012099		RTA Vehicle Replacement	WRTA - Purchase of 5 Type E Vehicles - Community Transit Grant Program	5310	\$564,256	\$358,334	\$358,334				11.12.04	FY26 GOBOND MAP \$205,922 5310 Carryover \$70,563 FFY25 5310 \$287,771
2025 N	WRTA012099		RTA Vehicle Replacement	WRTA - Purchase of 5 Type E Vehicles - Community Transit Grant Program	GOBOND	\$564,256	\$205,922		\$205,922			11.12.04	FY26 GOBOND MAP \$205,922 5310 Carryover \$70,563 FFY25 5310 \$287,771
2025 V	WRTA012100		RTA Fleet Upgrades	WRTA - Purchase of 2 Ca Vehicles - Community Transit Grant Program	5310	\$257,640	\$112,229	\$112,229				11.13.04	FY26 GOBOND MAP \$145,411 FFY 5310 \$112,229
2025 V	WRTA012100		RTA Fleet Upgrades	WRTA - Purchase of 2 Ca Vehicles - Community Transit Grant Program	GOBOND	\$257,640	\$145,411		\$145,411			11.13.04	FY26 GOBOND MAP \$145,411 FFY 5310 \$112,229
2025 V	WRTA012114		RTA Vehicle Replacement	Town of Blackstone Council on Aging - Purchase of one (1) A Vehicle	GOBOND	\$83,684	\$71,131		\$71,131			11.12.04	FY26 GOBOND MAP \$71,131 Local Funds - Municipal Funds \$12,553
2025 V	WRTA012114		RTA Vehicle Replacement	Town of Blackstone Council on Aging - Purchase of one (1) A Vehicle	LF	\$83,684	\$12,553			\$12,553		11.12.04	FY26 GOBOND MAP \$71,131 Local Funds - Municipal Funds \$12,553