

2027

PART 1A: 2027 PROJECTS USING TARGET AUTHORITY

PRC#	MUNICIPALIT	FACILITY	DESCRIPTION	PM Score	GHG	Current	Tot Fed. Part. Cost	Current	Current Program	Option	Option	Option	Option	Funding Source
					Savings (kg/yr)	TIP Year		TFPCC Cost		A	B	C	D	
611933	Sturbridge	Route 20 & 131	Roundabout	15	TBD	2027	14.154	17.692	8.067					STBG
610931	Uxbridge	Route 16 (Douglas St)	Rehabilitation	13	70,263	2027	14.414	18.018	15.358	18.018	18.018			STBG/CMAQ
609441	Northbridge	Rt122/Sutton/School/Upton Sts	Intersection Improvements	17	2,503	2027	3.126	3.908	4.886	3.908	3.908			HSIP
TBD	Grafton	Town-wide	Bike Education & Outreach		TBD	2027	0.320	0.400	0.400	0.007	0.007			CMAQ
	CMRPC Region	TIP Design Funding Placeholder	TBD		TBD	2027	0.800	1.000	1.000					
							0.000	0.000						
608961	Worcester	Chandler St & May St	Intersection Improvements	15	47,074	2026	7.590	9.487						CMAQ/HSIP/STBG
							0.000	0.000						
							0.000	0.000						
							0.000	0.000						
							0.000	0.000						
2027 TOTAL TARGET: \$30,955,126								2027 TOTAL:		29.711	21.933	21.933	0.000	0.000
										1.158	9.022	9.022	30.955	30.955

2028

PART 1A: 2028 PROJECTS USING TARGET AUTHORITY

PRC#	MUNICIPALIT	FACILITY	DESCRIPTION	PM Score	GHG	Current	Tot Fed. Part. Cost	Current	Current Program	Option	Option	Option	Option	Funding Source	
					Savings (kg/yr)	TIP Year		TFPCC Cost		A	B	C	D		
613097	Spencer	Route 9 & Route 49	Intersection Improvements	15	TBD	2028	10.582	13.228	13.294					STBG	
608990	Worcester	Chandler St	Resurface & Int Improve	19	TBD	2028/29	19.294	24.117	9.952					HSIP/STBG	
611988	Oxford	Route 12 (Main Street)	Roadway Rehabilitation	15	TBD	2028/29	17.324	21.655	5.500	11.000	11.000			STBG	
613655	Rutland	Route 122/Pleasantdale Rd	Intersection Improvements	8	TBD	2028	3.900	4.875	3.255					STBG	
	CMRPC Region	Micro-Project Program	TBD		TBD	2028	0.320	0.400	0.075	0.400	0.400				
	CMRPC Region	TIP Design Funding Placeholder	TBD		TBD	2028	0.800	1.000		1.000	1.000				
							0.000	0.000							
							0.000	0.000							
611933	Sturbridge	Route 20 & 131	Roundabout	15	TBD	2027	14.154	17.692		18.400	18.400			STBG	
609441	Northbridge	Rt122/Sutton/School/Upton Sts	Intersection Improvements	17	2,503	2027	3.126	3.908						HSIP	
							0.000	0.000							
							0.000	0.000							
							0.000	0.000							
2028 TOTAL TARGET: \$31,434,646							2028 TOTAL:			32.076	30.800	30.800	0.000	0.000	
										0.021	0.634	0.634	31.434	31.434	

Spencer & Rutland projects will now be funded through the Statewide Freight Program!

2029

PART 1A: 2029 PROJECTS USING TARGET AUTHORITY

PRC#	MUNICIPALITY	FACILITY	DESCRIPTION	PM Score	GHG	Current	Tot Fed. Part. Cost	Current	Current Program	Option	Option	Option	Option	Funding Source	
					Savings (kg/yr)	TIP Year		TFPCC Cost		A	B	C	D		
611988	Oxford	Route 12 (Main Street)	Roadway Rehabilitation	15	TBD	2028/29	17.324	21.655	17.053	11.522	11.522			STBG	
608990	Worcester	Chandler St	Resurface & Int Improve	19	TBD	2028/29	19.294	24.117	13.294	13.000	13.000			HSIP/STBG	
	CMRPC Region	Micro-Project Program	TBD		TBD	2029	0.320	0.400	0.400	0.400	0.400				
	CMRPC Region	TIP Design Funding Placeholder	TBD		TBD	2029	0.800	1.000	0.500	1.000	1.000				
							0.000	0.000							
							0.000	0.000							
613655	Rutland	Route 122/Pleasantdale Rd	Intersection Improvements	8	TBD	2028	3.900	4.875						STBG	
613097	Spencer	Route 9 & Route 49	Intersection Improvements	15	TBD	2028	10.582	13.228						STBG	
611933	Sturbridge	Route 20 & 131	Roundabout	15	TBD	2027	14.154	17.692						STBG	
							0.000	0.000							
							0.000	0.000							
							0.000	0.000							
2029 TOTAL TARGET: \$31,923,756							2029 TOTAL:			31.247	25.922	25.922	0.000	0.000	
									0.611	6.001	6.001	31.923	31.923		

2030

PART 1A: 2030 PROJECTS USING TARGET AUTHORITY

PRC#	MUNICIPALIT	FACILITY	DESCRIPTION	PM Score	GHG	Current	Tot Fed.	Current	Current	Option	Option	Option	Option	Funding Source	
					Savings (kg/yr)	TIP Year		TFPCC Cost		Program	A	B	C		D
612779	West Brookfield	Route 9 (phase 3)	Roadway Improvements	15	TBD	2030	14.442	18.053	13.230	8.000	8.000			STBG	
613242	Westborough	Route 30 (East Main St)	Roadway Improvements	15	TBD	2030	7.060	8.825	10.237		9.884			STBG	
613648	Worcester	Lake Ave/Bigelow Davis Pkwy	Intersection Improvements	15	TBD	2030	5.370	6.712	7.786	7.517				STBG	
							0.000	0.000							
	CMRPC Region	Micro-Project Program	TBD				0.320	0.400	0.400	0.400	0.400				
	CMRPC Region	TIP Design Funding Placeholder	TBD				0.800	1.000	0.500	1.000					
							0.000	0.000							
608990	Worcester	Chandler St	Resurface & Int Improve	19	TBD	2028/29	19.294	24.117		13.047	13.047			HSIP/STBG	
							0.000	0.000							
611988	Oxford	Route 12 (Man Street)	Roadway Rehabilitation	15	TBD	2028/29	17.324	21.655							
							0.000	0.000							
							0.000	0.000							
2030 TOTAL TARGET: \$31,499,325							2030 TOTAL:			32.153	29.964	31.331	0.000	0.000	
									0.215	1.535	0.168	31.499	31.499		

2031

PART 1A: 2031 PROJECTS USING TARGET AUTHORITY

PRC#	MUNICIPALITY	FACILITY	DESCRIPTION	PM Score	GHG	Current	Tot Fed. Part. Cost	Current	Option	Option	Option	Option	Funding
					Savings (kg/yr)	TIP Year		TFPCC Cost	A	B	C	D	Source
613875	Auburn/Worcester	Route 20 (Washington Street)	Roadway Improvements	12	TBD	N/A	5.222	6.528					
613873	Sturbridge	Route 20	Roadway Improvements	13	TBD	N/A	5.224	6.530					
613261	Worcester	Lincoln Street	Transit Infrastructure Imp	15	TBD	N/A	2.668	3.335					
613311	Worcester	Millbury St	Bike & Ped Improvements	15	TBD	N/A	2.658	3.323	3.854	3.854			
	CMRPC Region	Micro-Project Program	TBD				0.320	0.400	0.400	0.400			
	CMRPC Region	TIP Design Funding Placeholder	TBD				0.800	1.000	1.000	1.000			
							0.000	0.000					
613242	Westborough	Route 30 (East Main St)	Roadway Improvements	15	TBD	2030	7.060	8.825	10.237				STBG
613648	Worcester	Lake Ave/Bigelow Davis Pkwy	Intersection Improvements	15	TBD	2030	5.370	6.712		7.786			STBG
612779	West Brookfield	Route 9 (phase 3)	Roadway Improvements	15	TBD	2030	14.442	18.053	12.219	12.219			STBG
608990	Worcester	Chandler St	Resurface & Int Improve	19	TBD	2028/29	19.294	24.117					
							0.000	0.000					
2031 TOTAL TARGET: \$32,192,860							2031 TOTAL:		27.710	25.259	0.000	0.000	
									4.482	6.933	32.192	32.192	

Staff's Preferred Option

Year	PRC#	MUNICIPALITY	FACILITY	DESCRIPTION	PM Score	Option A
2027	610931	Uxbridge	Route 16 (Douglas St)	Rehabilitation	13	\$18.018 Million
	609441	Northbridge	Rt 122/Sutton/School/Upton Sts	Intersection Improvements	17	\$3.908 Million
	TBD	Grafton	Town-wide	Bike Education & Outreach	N/A	\$.007 Thousand
Remaining Funds:						\$9.022 Million

2028	611988	Oxford	Route 12 (Main St)	Roadway Rehabilitation	15	\$11.000 Million
	611933	Sturbridge	Route 20 & 131	Roundabout Construction	15	\$18.400 Million
		CMRPC Region	Mico-Projects Program	TBD		\$.400 Thousand
		CMRPC Region	TIP Design Funding Placeholder	TBD		\$1.000 Million
Remaining Funds:						\$634 Thousand

2029	611988	Oxford	Route 12 (Main St)	Roadway Rehabilitation	15	\$11.522 Million
	608990	Worcester	Chandler St	Resurfacing & Int Improve	19	\$13.000 Million
		CMRPC Region	Mico-Projects Program	TBD		\$.400 Thousand
		CMRPC Region	TIP Design Funding Placeholder	TBD		\$1.000 Million
Remaining Funds:						\$6.001 Million

2030	608990	Worcester	Chandler St	Resurfacing & Int Improve	19	\$13.047 Million
	612779	West Brookfield	Route 9 (Phase 3)	Roadway Improvements	15	\$8.000 Million
	613648	Worcester	Lake Ave/Bigelow Davis Pkwy	Intersection Improvements	15	\$7.517 Million
		CMRPC Region	Mico-Projects Program	TBD		\$.400 Thousand
		CMRPC Region	TIP Design Funding Placeholder	TBD		\$1.000 Million
Remaining Funds:						\$1.535 Million

2031	612779	West Brookfield	Route 9 (Phase 3)	Roadway Improvements	15	\$12.219 Million
	613242	Westborough	Route 30 (East Main St)	Roadway Improvements	15	\$10.237 Million
	613311	Worcester	Millbury St	Bike & Ped Improvements	15	\$3.854 Million
		CMRPC Region	Mico-Projects Program	TBD		\$.400 Thousand
		CMRPC Region	TIP Design Funding Placeholder	TBD		\$1.000 Million
Remaining Funds:						\$4.482 Million

New Projects not Programmed

613875	Auburn/Worcester	Route 20 (Washington Street)	Roadway Improvements	12
613873	Sturbridge	Route 20	Roadway Improvements	13
613261	Worcester	Lincoln Street	Transit Infrastructure Imp	15