

FFY 2027 Program Year Unified Planning Work Program

Task #	Description	FHWA/PL (thru DOT)	State Match	Totals
<i>Element 1: Management & Support and Certification Activities</i>				
1.1	Management & Support of "3C" Process	237,972	59,493	297,465
1.2	Transportation Improvement Program	56,000	14,000	70,000
1.3	Title VI and Public Participation	80,000	20,000	100,000
<i>Subtotals:</i>		373,972	93,493	467,465
<i>Element 2: Data Collection and Analysis Activities</i>				
2.1	Data Collection and Analysis	160,000	40,000	200,000
2.2	Regional Transportation Model	96,000	24,000	120,000
2.3	Community and Regional Technical Assistance	132,000	33,000	165,000
2.4	Performance Management Analysis and Reporting	32,000	8,000	40,000
<i>Subtotals:</i>		420,000	105,000	525,000
<i>Element 3: Transportation Program Activities</i>				
3.1	Congestion Mgt Process Project Development	48,000	12,000	60,000
3.2	Safety Project Development	48,000	12,000	60,000
3.3	Active Transportation Planning	72,000	18,000	90,000
	Complete Streets	22,979	5,745	28,724
3.4	Freight and Intermodal Planning	40,000	10,000	50,000
3.5	Transit Planning	48,000	12,000	60,000
3.6	Transportation Resiliency	60,000	15,000	75,000
<i>Subtotals:</i>		338,979	84,745	423,724
<i>Element 4: Long Range Planning Activities</i>				
4.1	Long-term RTP Development	136,000	34,000	170,000
4.2	Corridor Study	40,000	10,000	50,000
4.3	Transportation Linkages	40,000	10,000	50,000
4.4	Vernon Connected Economic Impact Study	TBD	TBD	0
<i>Subtotals:</i>		216,000	54,000	270,000
<i>Totals:</i>		1,348,951	337,238	1,686,189

FFY 2027 Unified Planning Work Program (UPWP) Major Tasks/Products Listing

Management & Support

- Lead and participate in Federal, State, and regional Transportation related work.
- 2028 UPWP preparation

Transportation Improvement Program (TIP)

- 2028 – 2032 TIP Development.
- 2027 – 2031 Amendments/Adjustments.
- Community TIP projects status update meetings
- Annual Environmental Consultation session

Title VI & Public Participation

- Annual MassDOT Title VI report
- Implementation of the Age & Dementia Friendly Action Plan
 - Transportation / Mobility Management Opportunities
 - HomeSharing Pilot Program
 - AARP Walk Audit Vernon Hill

Data Collection & Analysis

- Bicycle Count Program
- Demographic and Population Projection data
 - New community snapshot data collection process/new data points
- Asset Management

Regional Transportation Model

- Develop 2028 LRTP model runs and landuse updates
- Continue to provide travel projections to support network improvement projects.

Community & Regional Technical Assistance

- Community Master Plan standardized transportation section materials preparations.
- Support communities in the grant writing process and identification of potential projects under various Federal, MassDOT and other available grant programs, and subsequent evaluation.
- LRTP Socio-Economic projections community outreach and input
- DLTA Projects:
 - Westborough Walk Audit Train the Trainer Model
 - Blackstone Transportation Assessment

Performance Management Analysis & Reporting

- Update the annual PM System Performance Report.
- Include Performance metrics and evaluation in relevant UPWP sections.

Corridor Study

- To be determined

Congestion Management Process Project Development

- Continue to collect CMP-related data for the next CMP Progress Report.
- Maintain online map and database for CMP-related data.
- Add additional data criteria used within CMP to determine strategy effectiveness, as needed.

Safety Project Development

- Update annual PM1 and analyze current safety data trends.
- Conduct/Participate in Road Safety Audits.
- Maintain Regional Safety Plan Dashboard
- Promote local and regional safety improvement (in coordination with MassDOT)

Active Transportation

- Support MetroMobility in their efforts to expand first-last mile connections in the region.
- Trails
 - Regional Trails Plan
 - Continue ongoing support to regional trail stakeholders - BWALT, Blackstone Heritage Corridor, Wachusett Greenways, etc.
 - Work with consultants on the Charles Headwaters Greenway Feasibility Study
 - MVP Action Grant – Grafton, Sutton and Millbury
- **COMPLETE STREETS**
 - Support communities with Complete Streets prioritization and applications to Grant Central

Freight & Intermodal Planning

- Compile a Freight Planning Progress Report documenting all highway freight and railroad freight & passenger staff activities over the program year.

Long Range Transportation Plan (LRTP) Development

- Begin work on public outreach and socio-economic projections for 2028 Long Range Transportation Plan Development
- Craft Vision, Goals and Objectives for 2028 LRTP
- Participate in planning efforts for LRTP listed Major Infrastructure (MI) projects.

Transportation Resiliency

- Continue work on EV charging stations and culvert assessments/grants.

Transit

- Regional Mobility Management
- Support communities with the MassDOT Community Transit Grant applications
- Work with communities and stakeholders interested in pursuing MicroTransit funding

Transportation Linkages

Regional Housing & Transportation

- Work with RCCP to conduct more detailed subregional Plans and studies.
- Additional Stakeholder engagement with developers, housing advocates, community orgs, real estate professionals.
- Incorporate data and findings into state MILUS project.

Economic Development

- Travel and tourism

Public Health and Transportation

- Access to essential services

Vernon Street I-290 Planning Study

- Economic Impact Analysis – Alternatives Evaluation

SS4A Action Plan & Demonstration Project

- Project Management – Action Plan and Demonstration Project
- Work with communities to implement adopted Regional Safety Action Plan

FY 2027 Unified Planning + Work Program

CMMPO Meeting
03/18/26



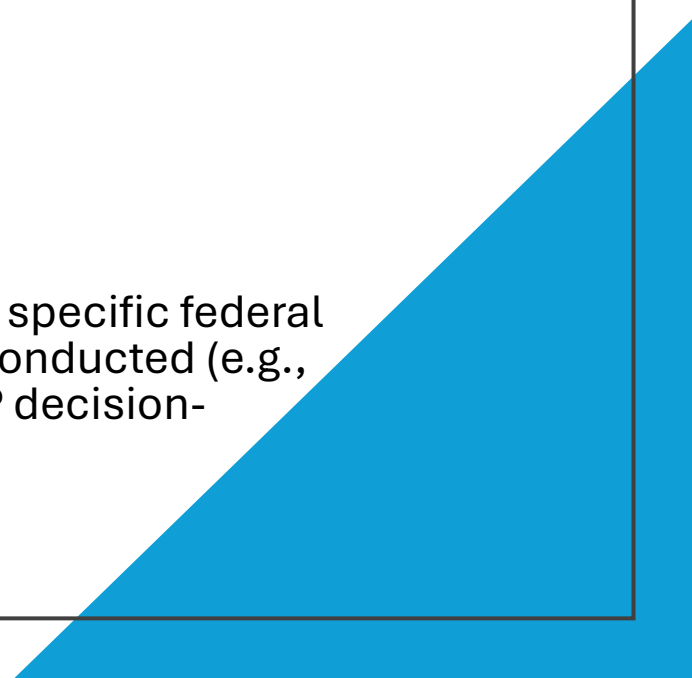
Federal Guidance

The following structure is recommended for all UPWP submissions.

- Cover Page and Planning Context
- Overview and compliance snapshot
- Work Elements
- Budget section
- Amendment and Adjustment Procedures
- Appendices

TASK WRITE-UP

Task X: [Title]

- Purpose / Need (plain language; ties to MTP/TIP/targets or planning factors)
 - Objectives (3–6 bullets, measurable)
 - Scope of Work (what will actually be done)
 - Products / Deliverables (named outputs; include format + due quarter)
 - Schedule (quarter-by-quarter milestones)
 - Responsible Parties (MPO staff, committees, partners, consultant)
 - Funding (source(s), amounts, match, staff vs consultant)
 - Relation to Performance Measures and Planning Factors — Identify the specific federal performance area(s) supported and describe the measurable activity conducted (e.g., target coordination, data analysis, reporting, or integration into MTP/TIP decision-making). (1–2 bullets; be explicit)
 - Equity/Title VI & Public Participation Considerations (as applicable)
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APER Recommended Structure

The following structure is recommended for all APER submissions.

- Cover Page and Report Information
 - Executive Summary
 - Performance Compared vs. Established Goals
 - Schedule Progress
 - Financial Performance and Expenditure Reporting
 - Cost Overruns and Underruns
 - Approved Work Program Revisions
 - Deliverables and Supporting Documentation
 - Supporting Data and Optional Appendices
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