



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
Worcester Regional Transit Authority							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$6,920,000	\$1,986,611	\$1,986,611				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 3 buses in FY 2027, 2 buses in FY 2030. In FY 2030, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$6,920,000	\$1,613,389	\$1,613,389				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 3 buses in FY 2027, 2 buses in FY 2030. In FY 2030, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	TDC	\$6,920,000	\$720,000		\$720,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 3 buses in FY 2027, 2 buses in FY 2030. In FY 2030, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$400,000	\$120,000	\$120,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$400,000	\$30,000		\$30,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.



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Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
Worcester Regional Transit Authority							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$3,585,479	\$1,259,800	\$1,259,800				11.42.20	
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$3,585,479	\$97,450		\$97,450			11.42.20	
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	TDC	\$3,585,479	\$174,000		\$174,000			11.42.20	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$3,026,208	\$456,000	\$456,000				11.12.40	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$3,026,208	\$114,000		\$114,000			11.12.40	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$128,685	\$102,948	\$102,948				11.92.02	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$128,685	\$25,737		\$25,737			11.92.02	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$141,900	\$20,800	\$20,800				11.34.01	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$141,900	\$5,200		\$5,200			11.34.01	
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$32,117,655	\$5,037,071	\$5,037,071				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$32,117,655	\$1,259,268			\$1,259,268		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
Worcester Regional Transit Authority							\$14,893,251	\$12,093,400	\$1,540,583	\$1,259,268			
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$579,415	\$83,563	\$83,563				11.44.02	
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$579,415	\$20,891		\$20,891			11.44.02	
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,529,927	\$381,218	\$381,218				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,529,927	\$95,305		\$95,305			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$2,654,569	\$400,000	\$400,000				44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$2,654,569	\$100,000		\$100,000			44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$300,000	\$80,000	\$80,000				11.41.03	
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$300,000	\$20,000		\$20,000			11.41.03	
2027	WRTA012145		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase and Installation of Bus Stop Signage	5307	\$690,000	\$552,000	\$552,000				11.92.08	
2027	WRTA012145		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase and Installation of Bus Stop Signage	RTACAP	\$690,000	\$138,000		\$138,000			11.92.08	



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STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$8,866,171	\$7,092,937	\$501,374	\$1,271,860			
Worcester Regional Transit Authority							\$8,866,171	\$7,092,937	\$501,374	\$1,271,860			
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$400,000	\$168,000	\$168,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$400,000	\$42,000		\$42,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$3,585,479	\$358,440	\$358,440				11.42.20	
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$3,585,479	\$89,610		\$89,610			11.42.20	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$3,026,208	\$469,680	\$469,680				11.12.40	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$3,026,208	\$117,420		\$117,420			11.12.40	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$141,900	\$21,600	\$21,600				11.34.01	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$141,900	\$5,400		\$5,400			11.34.01	
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$32,117,655	\$5,087,442	\$5,087,442				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$32,117,655	\$1,271,860			\$1,271,860		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



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STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$8,866,171	\$7,092,937	\$501,374	\$1,271,860			
Worcester Regional Transit Authority							\$8,866,171	\$7,092,937	\$501,374	\$1,271,860			
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$579,415	\$103,120	\$103,120				11.44.02	
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$579,415	\$25,780		\$25,780			11.44.02	
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,529,927	\$392,655	\$392,655				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,529,927	\$98,164		\$98,164			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$2,654,569	\$412,000	\$412,000				44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$2,654,569	\$103,000		\$103,000			44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$300,000	\$80,000	\$80,000				11.41.03	
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$300,000	\$20,000		\$20,000			11.41.03	



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STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$8,935,688	\$7,148,550	\$502,559	\$1,284,579			
Worcester Regional Transit Authority							\$8,935,688	\$7,148,550	\$502,559	\$1,284,579			
2029	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$400,000	\$32,000	\$32,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.
2029	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$400,000	\$8,000		\$8,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 1 vehicle in FY 2027, 4 vehicles in FY 2028, and 1 in FY 2029.
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$3,585,479	\$475,993	\$475,993				11.42.20	
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$3,585,479	\$118,998		\$118,998			11.42.20	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$3,026,208	\$483,770	\$483,770				11.12.40	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$3,026,208	\$120,943		\$120,943			11.12.40	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$141,900	\$22,400	\$22,400				11.34.01	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$141,900	\$5,600		\$5,600			11.34.01	
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$32,117,655	\$5,138,316	\$5,138,316				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$32,117,655	\$1,284,579			\$1,284,579		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



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Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$8,935,688	\$7,148,550	\$502,559	\$1,284,579			
Worcester Regional Transit Authority							\$8,935,688	\$7,148,550	\$502,559	\$1,284,579			
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$579,415	\$87,276	\$87,276				11.44.02	
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$579,415	\$21,819		\$21,819			11.44.02	
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,529,927	\$404,435	\$404,435				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,529,927	\$101,109		\$101,109			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$2,654,569	\$424,360	\$424,360				44.24.00	On-Call Short-Range Transportation Planning Services
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$2,654,569	\$106,090		\$106,090			44.24.00	On-Call Short-Range Transportation Planning Services
2029	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$300,000	\$80,000	\$80,000				11.41.03	
2029	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$300,000	\$20,000		\$20,000			11.41.03	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2030							\$11,421,907	\$9,137,526	\$986,956	\$1,297,425			
Worcester Regional Transit Authority							\$11,421,907	\$9,137,526	\$986,956	\$1,297,425			
2030	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$6,920,000	\$2,080,000	\$2,080,000				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 3 buses in FY 2027, 2 buses in FY 2030. In FY 2030, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2030	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	RTACAP	\$6,920,000	\$520,000		\$520,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 3 buses in FY 2027, 2 buses in FY 2030. In FY 2030, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2030	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$3,585,479	\$398,498	\$398,498				11.42.20	
2030	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$3,585,479	\$99,624		\$99,624			11.42.20	
2030	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$3,026,208	\$498,284	\$498,284				11.12.40	
2030	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$3,026,208	\$124,571		\$124,571			11.12.40	
2030	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$141,900	\$24,000	\$24,000				11.34.01	
2030	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$141,900	\$6,000		\$6,000			11.34.01	
2030	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$32,117,655	\$5,189,699	\$5,189,699				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2030	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$32,117,655	\$1,297,425			\$1,297,425		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



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STIP: 2027 - 2031 (D)+

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Federal Fiscal Year 2030							\$11,421,907	\$9,137,526	\$986,956	\$1,297,425			
Worcester Regional Transit Authority							\$11,421,907	\$9,137,526	\$986,956	\$1,297,425			
2030	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$579,415	\$93,386	\$93,386				11.44.02	
2030	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$579,415	\$23,346		\$23,346			11.44.02	
2030	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,529,927	\$416,568	\$416,568				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2030	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,529,927	\$104,142		\$104,142			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2030	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$2,654,569	\$437,091	\$437,091				44.24.00	On-Call Short-Range Transportation Planning Services
2030	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$2,654,569	\$109,273		\$109,273			44.24.00	On-Call Short-Range Transportation Planning Services



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Federal Fiscal Year 2031							\$21,956,821	\$13,665,457	\$6,980,965	\$1,310,399			
Worcester Regional Transit Authority							\$21,956,821	\$13,665,457	\$6,980,965	\$1,310,399			
2031	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$3,585,479	\$410,453	\$410,453				11.42.20	
2031	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$3,585,479	\$102,613		\$102,613			11.42.20	
2031	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$3,026,208	\$513,232	\$513,232				11.12.40	
2031	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$3,026,208	\$128,308		\$128,308			11.12.40	
2031	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$141,900	\$24,720	\$24,720				11.34.01	
2031	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$141,900	\$6,180		\$6,180			11.34.01	
2031	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$32,117,655	\$5,241,596	\$5,241,596				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2031	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$32,117,655	\$1,310,399			\$1,310,399		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2031	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$579,415	\$96,187	\$96,187				11.44.02	
2031	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$579,415	\$24,047		\$24,047			11.44.02	
2031	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,529,927	\$429,065	\$429,065				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2031	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,529,927	\$107,266		\$107,266			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2031							\$21,956,821	\$13,665,457	\$6,980,965	\$1,310,399			
Worcester Regional Transit Authority							\$21,956,821	\$13,665,457	\$6,980,965	\$1,310,399			
2031	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$2,654,569	\$450,204	\$450,204				44.24.00	On-Call Short-Range Transportation Planning Services
2031	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$2,654,569	\$112,551		\$112,551			44.24.00	On-Call Short-Range Transportation Planning Services
2031	WRTA012146		Operating	Worcester Regional Transit Authority - Operating Assistance for Fixed Route and Paratransit Service	5307	\$13,000,000	\$6,500,000	\$6,500,000				30.09.01	
2031	WRTA012146		Operating	Worcester Regional Transit Authority - Operating Assistance for Fixed Route and Paratransit Service	SCA	\$13,000,000	\$6,500,000		\$6,500,000			30.09.01	