

CENTRAL MASSACHUSETTS
METROPOLITAN PLANNING ORGANIZATION



CMMPO Endorsed 2027 – 2031 Transportation Improvement Program (TIP) Technical Appendix

May 20, 2026



Document Prepared by:
Staff of the Central Massachusetts Metropolitan Planning Organization
1 Mercantile Street, Suite 520, Worcester MA 01608

Prepared in cooperation with the Massachusetts Department of Transportation and the U.S. Department of Transportation – Federal Highway Administration and the Federal Transit Administration. The views and opinions of the Central Massachusetts Metropolitan Planning Organization expressed herein do not necessarily reflect those of the Massachusetts Department of Transportation or the U.S. Department of Transportation.

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Table of Contents

Draft TIP Comments	1
TIP Development, Consultation & Outreach Efforts	8
Supplemental Project Listing	10
Highway & Transit Operations & Maintenance Charts	12
STIP Investment Report	20
Listing of Statewide Highway Investments, MBTA Project List & MassDOT Transit Project List	29
Listing of Discretionary Projects	55
List of Completed Highway & Transit Projects (FFY 2015-present), Including Associated GHG Emission Analysis	57
Regionally Prioritized 2027 – 2031 TIP Project Locus Maps	63

Draft TIP Comments

MPO Liaison TIP Review Checklist

Completeness

ID	Review Item	Comments	Reference
A1	✓ * Table of Contents is accurate and internally-linked.		✓ -- for use in column B
A2	* Document has no broken links.		✗ -- for use in column B
A3	✓ * MPO self certification statement is included.		
A4	✓ * GHG certification is included.		
A5	✓ * Air Quality Conformity statement is included.		
A6	✓ * Document has no text or image placeholders.		
A7	✓ * Charts, tables, and maps are legible and properly annotated.	Statewide PM target tables are a bit pixelated, if better resolution version can be obtained, consider changing	
A8	* Document passes an accessible check.	eSTIP exports get flagged in Adobe Accessibility reader - consider uploading eSTIP exports as .xlsx and include as separate file on web page (and reference where to find in narrative)	
A9	✓ * Document is available in relevant languages per the MPO's Title VI Plan.		
A10	✓ * List of MPO members is current.		
A11	✓ * Signatory sheet is included and accurate. Update Phillip Eng as Interim Secretary/CEO of MassDOT.		
A12	✓ * Acronyms and partner agency lists are up to date.		
A13	✓ * Dates listed w/in TIP reflect FFY 2027–2031.		

Narrative

ID	Review Item	Comments	Reference
B1	✓ * TIP outlines MPO institutional organization.		
B2	✓ * TIP links back to national planning factors.		
B3	✓ * TIP references the RTP and the UPWP.		
B4	✓ * TIP narrative is concise and reader-friendly.	Great narrative summary and very reader friendly	
B5	✓ * TIP discusses evaluation scoring.		
B6	✓ * TIP includes project scoring table.		
B7	✓ * TIP describes public participation process.		
B8	✓ * TIP includes procedures for adjustments and amendments, including any deviations from MassDOT guidelines.		
B9	✓ * TIP describes funding sources accurately.		https://www.mass.gov/service-details/state-transportation-improvement-program-stip

Performance Measures

ID	Review Item	Comments	Reference
C1	✓ * TIP includes discussion of target-setting process.		
C2	✓ * TIP references relevant Transit Asset Management (TAM) Plans and includes all TAM Plan targets.		https://www.transit.dot.gov/TAM/TAMPlans
C3	✓ * TIP references relevant Public Transportation Agency Safety Plans (PTASPs) and includes all PTASP targets		https://www.transit.dot.gov/PTASP

C4	✓	* TIP includes current adopted performance targets.		PM1, PM2, PM3, TAM, and any regionally-derived targets. Please consider including a reference to the Statewide GHG Reduction Target, and language regarding MPO discretion to adopt their own voluntary target.
C5	✓	* TIP discusses relationship between performance targets and project selection.		
C6	✓	Discussion on performance measures compares regional data to statewide data where available.		

Project Listing

ID	Review Item	Comments	Reference
D1	✓ * Financial projections align with MassDOT guidance.		
D2	✓ * TIP template is formatted correctly.		
D3	✓ * Projects use MassDOT ProjectInfo TFPCs.		
D4	✓ * Out year expenditures have the appropriate inflation assumptions.		2028: 4%; 2029: 8%; 2030: 12%; 2031: 16%
D5	✓ * Projects use MassDOT ProjectInfo description.		
D6	✓ * Additional comment field contains all necessary info.		Total cost, AC, Year-of-expenditure, TEC scores, funding sources
D7	✓ * MassDOT projects are (accurately) included into regional template.		
D8	✓ * Regional target projects adhere to Readiness Days feedback.		
D9	✓ * List includes all projects, including FLAP, FLTP, and Tribal projects.		
D10	✓ * Transit TIP is formatted properly.		Should be unchanged from Transit eSTIP
D11	✓ * Document includes Statewide Highway Projects List and MBTA* Projects list as appendices (*only necessary for regions with MBTA commuter/ferry service).		

Impact Analysis

ID	Review Item	Comments	Reference
E1	✓ * TIP includes GHG certification.		
E2	✓ * GHG analysis is available for all (and only) funded projects.		
E3	✓ * All projects are appropriately labeled as qualitative or quantitative.		Please make sure to select a 'GHG Analysis Type' regardless of impact type. If the impact is qualified, please provide information that demonstrates as such.
E4	✓ * Transit projects have been analyzed for GHG.		
E5	✓ * Past and current TIP projects have been analyzed for geographic equity, including a relevant table of programming by municipality.		

E6	✓	*	Past and current TIP projects have been analyzed for social equity.		Consistent with the MPOs Title VI Plan, project programming determinations and the development of the TIP must be made without unlawful discrimination. As required under 28 CFR 42.106(b), the MPOs shall analyze the completed TIP to show “the extent to which members of minority groups are beneficiaries of federally assisted programs.” These analyses assist the MPO in identifying possible statistical disparities that could indicate intentional discrimination, and possible Title VI violations.
E7	✓	*	Social equity analysis considers Title VI / language access.		
E9	✓	*	Equity analysis includes a narrative to accompany any figures.		

* indicates required by state or federal regulation.



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April 24, 2026

Mr. Kevin Krasnecky
Transportation Project Manager
Central Massachusetts Regional Planning Commission
1 Mercantile Street, Suite 520
Worcester, MA 01608

**RE: Central Massachusetts Metropolitan Planning Organization’s Draft FY2027-2031
Transportation Improvement Program**

Dear Mr. Krasnecky,

On behalf of the 495/MetroWest Partnership, please accept the following as our comments to the Central Massachusetts Metropolitan Planning Organization (CMMPO) regarding the draft *Transportation Improvement Program (TIP)* for FY 2027 through FY 2031.

The 495/MetroWest Partnership is a unique public-private collaboration among businesses, municipalities, and other stakeholders focused on creating an environment that prepares for and cultivates sustainable growth across our thirty-seven community region. The Partnership accomplishes this by providing coordination, education, and advocacy for solutions to regional constraints. The key priorities that the Partnership addresses within the 495/MetroWest region are separate and unique but operate as part of an interrelated network of regional needs. These areas of focus include economic development, transportation, housing, energy and sustainable development, and water resources, among others.

While the 495/Metrowest region features a robust transportation network, the Partnership has identified a number of transportation challenges that threaten the economic vitality of our region. These include several high-congestion and high-crash locations, interchange capacity issues, and gaps in public transit service. Addressing these issues will require enhanced transportation infrastructure and targeted investments in transit options.

In accordance with our organization’s 2022-2027 Strategic Plan, the Partnership adopted a “Vision and Priorities” statement on roadway concerns, outlining our long-term vision for roadway

improvements and specific areas or projects of concern. We are pleased to note a number of these priorities are reflected in the draft TIP for FY 2027 through FY 2031.

The Partnership greatly appreciates the investment in roadway infrastructure projects throughout the 495/MetroWest region in prior TIP cycles. **In the current Draft TIP, the Partnership strongly supports the inclusion of the following projects at their designated year of funding and budgeted amounts:**

- 612510 Grafton – Bridge Replacement, G-08-020, (SR 140) Shrewsbury Street Over MBTA/CSX Railroad.
- S13466 Grafton – Bicycle Education and Outreach.
- 616356 Northborough – Pavement Preservation on US20 (MM 120.9-123.0).

The Partnership acknowledges the following project has been removed from the TIP after alternative funding sources were identified. While we appreciate the MPO's continued support, we request further information regarding the designated funding stream:

- 612874 Shrewsbury/Worcester – Bridge Preservation, S-14 -021=W-44-115 (1RA & 1RB), I-290 (EB And WB) Over Combination of Lake Quinsigamond and Lake Avenue North.

The Partnership would like to express our strong support for two projects of significant economic importance to the Town of Shrewsbury and the entire Route 20 corridor; These projects include:

- 607764 Shrewsbury – Roadway Reconstruction on Route 20, from Purinton Street to the Route 140 Onramp.
- 610825 Shrewsbury/Northborough – Rehabilitation & Box Widening on Route 20, From Route 9 to South Street.

While we are pleased to see programmed funding increases, the Partnership would like to express concern for delays with the following projects:

- 613367 Westborough – Fisher Street Improvements (SRTS) (moved from FY27 to FY28).
- 608490 Upton - Resurfacing and Related Work on Route 140 and Roundabout Construction at Route 140, Church Street and Grove Street.

Finally, the Partnership would like to express concern with the proposed delay to the following project:

- 613242 Westborough – Roadway Improvements on Route 30 (East Main Street), From Hastings Elementary School to Thomas Newtown Drive. (moved from FY30 to FY31)

The Partnership will continue to highlight the I-495/Route 9 Interchange, which shares a boundary with the Boston MPO, as a long-standing priority of the region that deserves a renewed focus given its proximity to the I-495/I-90 interchange. CMRPC has historically played a crucial role in the design and visioning process for a revamp of the interchange, which currently consists of complex weaving patterns and vehicular queuing during peak AM and PM travel hours due to

substandard off-ramps. The interchange itself has been featured as a MassDOT Top 60 Crash Location site several times within the last fifteen years and has been included on the Partnership's roadway projects of concern in our region. With the planned opening of Costco in Southborough in the immediate vicinity of the interchange, we are concerned with additional traffic at what is already a frequently congested location.

In addition to the highway projects mentioned above, the Partnership appreciates MPO funding for the Worcester Regional Transit Authority (WRTA), which is a critical resource for the region. The WRTA has several projects listed in the TIP, and fulfilling these items would aid the RTA considerably in providing service to the many people who depend on it. The WRTA provides needed services to various populations, including commuters who come to work in our region on the commuter rail, and to residents who commute to work elsewhere in the 495/MetroWest or Greater Boston regions.

We thank you for your consideration of our comment letter. Should there be questions regarding our commentary, please feel free to contact me at any time, (774) 760-0495 or by email at jason@495partnership.org.

Sincerely,



Jason Palitsch
Executive Director
The 495/MetroWest Partnership

TIP Development, Consultation, & Outreach Efforts

Scheduled Meetings

CMMPO: Monthly meetings occur on the 3rd Wednesday of the month. TIP development is discussed from December through May. New project candidates are invited to the January meeting to present a summary of their project to the CMMPO.

CMMPO Advisory Committee: monthly meetings on a wide range of CMMPO topics. Membership includes several diverse groups including Central Mass Agency on Aging, the WRTA, MassBike, AARP, Blackstone Watershed Coalition, and Center for Living and Working.

Annual TIP Community Outreach Correspondence, November 1, 2025

Host Community Project Presentations to CMMPO, January 21, 2026

MassDOT “TIP Readiness Days”, February 3, 2026

Congestion Mitigation & Air Quality Conformity Consultation Meetings, January 7 & March 19, 2026

Environmental Consultation Overview Public Meeting, April 2, 2026 (held virtually)

Draft TIP Public Meeting, May 4, 2026

Ongoing Interactions

Community Technical Assistance: Staff meets with communities as needed to discuss the TIP process and potential projects or other TIP-related questions.

Worcester Division of Public Health (DPH), Central Mass Regional Public Health Alliance: Healthy and active living for Worcester and surrounding towns.

MassDOT Office of Transportation Planning (OTP): Ongoing TIP development guidance.

Highway Safety Improvement Program (HSIP): Staff attendance, participation, and leadership.

Statewide Rail & Freight Plan Updates: Staff attendance and participation in statewide meetings.

MassDOT Highway Division Districts #2 & #3: Ongoing TIP development meetings.

495/MetroWest Partnership: Ongoing meetings with staff participation.

Mass in Motion: Staff participation as needed.

John H. Chafee Blackstone River Valley National Heritage Corridor Commission (JHCBRVNHCC): Blackstone River Valley Bikeway.

Safe Routes to School (SRTS): Staff participating in the program and activities.

MassBike: Ongoing work regarding E-Bike program.

Southern Worcester Economic Development Organization (SWEDO): Ongoing meetings with staff participation.

Boston-Worcester Air Line Trail (BWALT): Ongoing interactions with the town of Westborough.

Project Status Updates: All proponents of currently programmed TIP target projects are asked to provide status updates for their projects.

Supplemental Project Listing

**THE CENTRAL MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION (CMMPO)
CMMPO ENDORSED 2027-2031 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECT LISTING**

* LISTED COSTS INCLUDE ALL NECESSARY CONTINGENCIES AS PER FHWA

FFY	MHD PRC#	MUNICIPALITY	FACILITY	DESCRIPTION	PM SCORE	COST IN MILLIONS \$*				FUND
						TOTAL COST	FEDERAL COST	STATE COST	LOCAL COST	
SUPPLEMENTARY PROJECT LISTING										
UNPROGRAMMED PROJECTS RECOGNIZED BY THE CMMPO (INFORMATION ONLY, SUBJECT TO FUNDING AVAILABILITY)										
POTENTIAL PROJECT PROPOSALS FOR FURTHER EVALUATION										POTENTIAL SOURCE
TBD	613105	AUBURN	I-290 BRIDGE, A-17-036 (1QN,1QP)	DECK REPLACEMENT OVER STATE ROUTE 12		8.655	6.924	1.731		BRIDGE
TBD	608331	AUBURN/STURBRIDGE	PODUNK RD & BRYN MAWR AVE	CLEANING/PAINTING OVER I-90		0.885	0.708	0.177		BRIDGE
TBD	613291	AUBURN	BANCROFT ST BRIDGE, A-17-050	OVER I-90		39.675	31.740	7.935		BRIDGE
TBD	613875	AUBURN/WORCESTER	ROUTE 20 (WASHINGTON STREET)	ROADWAY IMPROVEMENTS		6.528	5.222	1.306		UNKNOWN
TBD	612520	BARRE	STATE ROUTE 62 BRIDGE, B-02-017	BRIDGE REPLACEMENT OVER CANESTO BROOK		4.021	3.217	0.804		BRIDGE
TBD	613303	BARRE	VALLEY RD, B-02-003	OVER PRINCE RIVER		4.011	3.209	0.802		BRIDGE
TBD	614265	BOYLSTON/SHREWSBURY	I-290 (MILE 10.2-14.7)	PAVEMENT PRESERVATION		12.856	10.285	2.571		UNKNOWN
TBD	608334	CHARLTON	NORTHSIDE RD BRIDGE, C-06-040	BRIDGE REPLACEMENT OVER I-90		4.157	3.326	0.831		BRIDGE
TBD	612886	DUDLEY	BRANDON RD BRIDGES, D-12-004 & D-12-027	BRIDGE REPLACEMENT OVER FRENCH RIVER & MILL RACE CANAL		6.235	4.988	1.247		BRIDGE
TBD	613691	DUDLEY	ROUTE 131 CULVERT	REPLACEMENT		2.276	1.821	0.455		UNKNOWN
TBD	612086	MILLBURY	RHODES STREET BRIDGE, M-22-065	BRIDGE REPLACEMENT OVER SINGLETARY BROOK		0.892	0.714	0.178		BRIDGE
TBD	614263	NORTHBOROUGH/MARLBORO	I-290 (MILE 14.7-20.02)	PAVEMENT PRESERVATION		15.199	12.159	3.040		UNKNOWN
TBD	613886	PRINCETON	OLD COLONY ROAD BRIDGE, P-16-008	SUPERSTRUCTURE REPLACEMENT OVER WARE RIVER		4.393	3.514	0.879		BRIDGE
TBD	613299	SHREWSBURY	CENTECH BLVD BRIDGE, S-14-009	BRIDGE REPLACEMENT OVER PRATTS POND INLET		3.232	2.586	0.646		BRIDGE
TBD	613873	STURBRIDGE	ROUTE 20 (CHARLTON ROAD)	INTERSECTION IMPROVEMENTS AT HALL ROAD		6.530	5.224	1.306		UNKNOWN
TBD	612991	STURBRIDGE	ROUTE 20 & CHURCH STREET	DRAINAGE IMPROVEMENTS						UNKNOWN
TBD	605215	UXBRIDGE	SNETT	TRAIL CONSTRUCTION		1.159	0.927	0.232		UNKNOWN
TBD	613385	WEBSTER	I-395	PAVEMENT PRESERVATION		10.868	8.694	2.174		UNKNOWN
TBD	613290	WEST BOYSTON	HARTWELL ST BRIDGE, W-17-006	BRIDGE REHABILITATION OVER B&M RR		5.669	4.535	1.134		BRIDGE
TBD	607701	WESTBOROUGH-SOUTHBOROUGH	ROUTE 9 IMPROVEMENTS AT I-495 & BRIDGE	BTWN COMPUTER DR TO CRYSTAL POND RD		40.250	32.200	8.050		RTP MAJOR
TBD	613261	WORCESTER	LINCOLN STREET	TRANSIT INFRASTRUCTURE IMPROVEMENTS		3.335	2.668	0.667		UNKNOWN
TBD	613583	WORCESTER	GRAFTON STREET BRIDGE, W-44-063	BRIDGE REPLACEMENT OVER ROUTE 20		24.108	19.286	4.822		BRIDGE

Highway & Transit Operations & Maintenance Charts

Operating and Maintenance Expenditures as of April 2026
Statewide and District Contracts plus Expenditures within MPO boundaries

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 1: Non-Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ 1,433,535	\$ 1,077,728	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ 75,264,489	\$ 39,702,890	\$ 18,759,005	\$ 3,102,331	\$ -
Bridge Maintenance - Deck Repairs	\$ 14,520,991	\$ 5,999,040	\$ 3,644,683	\$ 552,943	\$ -
Bridge Maintenance - Joints	\$ 1,713,204	\$ 1,214,289	\$ 1,821,433	\$ 455,358	\$ -
Bridge Preservation	\$ 7,713,958	\$ 8,773,627	\$ 3,994,370	\$ 684,665	\$ -
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ 636,309	\$ 1,385,000	\$ 625,000	\$ -	\$ -
Drawbridge Maintenance	\$ 12,539,092	\$ 5,195,663	\$ 3,225,600	\$ 2,150,400	\$ -
Painting - Structural	\$ 725,862	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ 8,081,915	\$ 4,185,977	\$ 1,555,693	\$ 494,820	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ 7,501,886	\$ 3,742,107	\$ 1,883,402	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-interstate DOT Pavement Program					
Pavement Maintenance	\$ 7,302,000	\$ 5,367,662	\$ 4,164,464	\$ -	\$ -
Pavement Preservation	\$ 1,125,996	\$ 8,112,362	\$ 6,834,508	\$ -	\$ -
Pavement Rehabilitation	\$ 1,759,255	\$ 13,088,037	\$ 13,674,923	\$ 941,504	\$ -
Resurfacing	\$ 25,530,694	\$ 6,956,869	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ 5,994,737	\$ 281,961	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ 5,514,110	\$ 4,506,954	\$ 992,511	\$ 116,618	\$ -
Contract Highway Maintenance	\$ 34,126,449	\$ 20,078,186	\$ 10,031,688	\$ 766,748	\$ -
Crack Sealing	\$ 2,562,709	\$ 1,267,170	\$ 661,429	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ 8,629,875	\$ 4,485,713	\$ 2,243,415	\$ 500,652	\$ -
Embankment and Ledge Stabilization	\$ 454,828	\$ 488,828	\$ 10,000	\$ -	\$ -
Guard Rail & Fencing	\$ 9,017,698	\$ 5,572,172	\$ 2,062,863	\$ -	\$ -
Highway Sweeping	\$ 1,803,207	\$ 801,648	\$ 83,064	\$ -	\$ -
Landscaping	\$ 1,546,619	\$ 633,030	\$ 416,200	\$ -	\$ -
Mowing and Spraying	\$ 2,781,271	\$ 2,620,784	\$ 453,890	\$ -	\$ -
Tree Trimming	\$ 5,278,541	\$ 4,339,273	\$ 2,083,035	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ 455	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ 954,691	\$ 1,150,400	\$ 571,535	\$ 41,089	\$ -
Lighting	\$ 5,400,364	\$ 1,924,000	\$ 1,277,265	\$ -	\$ -
Pavement Marking	\$ 8,400,447	\$ 3,017,400	\$ 1,310,717	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ 2,310,314	\$ 1,266,678	\$ 462,838	\$ -	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 260,625,499	\$ 157,235,448	\$ 82,843,530	\$ 9,807,129	\$ -
Section II - Non Federal Aid Highway Operations - State Operating Budget					
Snow and Ice Operations & Materials					
	\$ 175,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000
District Maintenance Payroll					
Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$ 38,040,000	\$ 39,561,600	\$ 41,381,600	\$ 42,629,600	\$ 43,908,800
Section II Total:	\$ 213,040,000	\$ 124,561,600	\$ 126,381,600	\$ 127,629,600	\$ 128,908,800
Grand Total NFA:	\$ 473,665,499	\$ 281,797,048	\$ 209,225,130	\$ 137,436,729	\$ 128,908,800

Operating and Maintenance Expenditures as of April 2026
Statewide and District Contracts plus Expenditures within MPO boundaries

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 2: Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Deck Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Joints	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Preservation	\$ 74,702,925	\$ 54,228,868	\$ 24,452,973	\$ 27,146,770	\$ 32,134,144
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drawbridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Painting - Structural	\$ -	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ -	\$ -	\$ -	\$ -	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-interstate DOT Pavement Program					
Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Highway Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ -	\$ -	\$ -	\$ -
Embankment and Ledge Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
Guard Rail & Fencing	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -
Mowing and Spraying	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Trimming	\$ -	\$ -	\$ -	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	\$ 313,546	\$ -	\$ -	\$ -	\$ -
Pavement Marking	\$ -	\$ -	\$ -	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ -	\$ -	\$ 1,519,444	\$ 1,657,576	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 75,016,471	\$ 54,228,868	\$ 25,972,417	\$ 28,804,345	\$ 32,134,144
Grand Total Federal Aid:	\$ 75,016,471	\$ 54,228,868	\$ 25,972,417	\$ 28,804,345	\$ 32,134,144

Operating and Maintenance Expenditures as of April 2026

Statewide and District Contracts

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 1: Non-Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ 1,433,535	\$ 1,077,728	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ 66,500,296	\$ 33,944,349	\$ 13,531,505	\$ 1,527,165	\$ -
Bridge Maintenance - Deck Repairs	\$ 14,520,991	\$ 5,999,040	\$ 3,644,683	\$ 552,943	\$ -
Bridge Maintenance - Joints	\$ 1,713,204	\$ 1,214,289	\$ 1,821,433	\$ 455,358	\$ -
Bridge Preservation	\$ 2,783,058	\$ 2,962,961	\$ -	\$ -	\$ -
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drawbridge Maintenance	\$ 12,539,092	\$ 5,195,663	\$ 3,225,600	\$ 2,150,400	\$ -
Painting - Structural	\$ -	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ 8,063,800	\$ 4,185,977	\$ 1,555,693	\$ 494,820	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ 7,501,886	\$ 3,742,107	\$ 1,883,402	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-Interstate DOT Pavement Program					
Pavement Maintenance	\$ 7,302,000	\$ 5,367,662	\$ 4,164,464	\$ -	\$ -
Pavement Preservation	\$ 1,125,996	\$ 8,112,362	\$ 6,834,508	\$ -	\$ -
Pavement Rehabilitation	\$ 1,759,255	\$ 13,088,037	\$ 13,674,923	\$ 941,504	\$ -
Resurfacing	\$ 25,530,694	\$ 6,956,869	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ 5,994,737	\$ 281,961	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ 5,514,110	\$ 4,195,973	\$ 526,040	\$ -	\$ -
Contract Highway Maintenance	\$ 34,126,449	\$ 20,078,186	\$ 10,031,688	\$ 766,748	\$ -
Crack Sealing	\$ 2,562,709	\$ 1,267,170	\$ 661,429	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ 8,629,875	\$ 4,485,713	\$ 2,243,415	\$ 500,652	\$ -
Embankment and Ledge Stabilization	\$ 454,828	\$ 488,828	\$ 10,000	\$ -	\$ -
Guard Rail & Fencing	\$ 9,017,698	\$ 5,572,172	\$ 2,062,863	\$ -	\$ -
Highway Sweeping	\$ 1,803,207	\$ 801,648	\$ 83,064	\$ -	\$ -
Landscaping	\$ 1,546,619	\$ 633,030	\$ 416,200	\$ -	\$ -
Mowing and Spraying	\$ 2,379,983	\$ 2,256,548	\$ 453,890	\$ -	\$ -
Tree Trimming	\$ 5,278,541	\$ 4,339,273	\$ 2,083,035	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ 455	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ 954,691	\$ 1,150,400	\$ 571,535	\$ 41,089	\$ -
Lighting	\$ 5,400,364	\$ 1,924,000	\$ 1,277,265	\$ -	\$ -
Pavement Marking	\$ 8,400,447	\$ 3,017,400	\$ 1,310,717	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ 2,310,314	\$ 1,266,678	\$ 462,838	\$ -	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 245,148,832	\$ 143,606,024	\$ 72,530,189	\$ 7,430,679	\$ -
Section II - Non Federal Aid Highway Operations - State Operating Budget					
Snow and Ice Operations & Materials					
	\$ 175,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000
District Maintenance Payroll					
Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$ 38,040,000	\$ 39,561,600	\$ 41,381,600	\$ 42,629,600	\$ 43,908,800
Section II Total:	\$ 213,040,000	\$ 124,561,600	\$ 126,381,600	\$ 127,629,600	\$ 128,908,800
Grand Total NFA:	\$ 458,188,832	\$ 268,167,624	\$ 198,911,789	\$ 135,060,279	\$ 128,908,800

Operating and Maintenance Expenditures as of April 2026

Statewide and District Contracts

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 2: Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Deck Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Joints	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Preservation	\$ 28,413,261	\$ 15,769,133	\$ 1,212,369	\$ 1,779,130	\$ 1,334,348
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drawbridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Painting - Structural	\$ -	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ -	\$ -	\$ -	\$ -	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-Interstate DOT Pavement Program					
Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Highway Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ -	\$ -	\$ -	\$ -
Embankment and Ledge Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
Guard Rail & Fencing	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -
Mowing and Spraying	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Trimming	\$ -	\$ -	\$ -	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Marking	\$ -	\$ -	\$ -	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ -	\$ -	\$ 1,519,444	\$ 1,657,576	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 28,413,261	\$ 15,769,133	\$ 2,731,813	\$ 3,436,706	\$ 1,334,348
Grand Total Federal Aid:	\$ 28,413,261	\$ 15,769,133	\$ 2,731,813	\$ 3,436,706	\$ 1,334,348

Operating and Maintenance Expenditures as of April 2026

Central Mass

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 1: Non-Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Deck Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Joints	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drawbridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Painting - Structural	\$ -	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ 18,115	\$ -	\$ -	\$ -	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-interstate DOT Pavement Program					
Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Highway Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ -	\$ -	\$ -	\$ -
Embankment and Ledge Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
Guard Rail & Fencing	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -
Mowing and Spraying	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Trimming	\$ -	\$ -	\$ -	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Marking	\$ -	\$ -	\$ -	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ -	\$ -	\$ -	\$ -	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 18,115	\$ -	\$ -	\$ -	\$ -
Section II - Non Federal Aid Highway Operations - State Operating Budget Funding					
Snow and Ice Operations & Materials					
	\$ -	\$ -	\$ -	\$ -	\$ -
District Maintenance Payroll					
Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$ -	\$ -	\$ -	\$ -	\$ -
Section II Total:	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total NFA:	\$ 18,115	\$ -	\$ -	\$ -	\$ -

Operating and Maintenance Expenditures as of April 2026

Central Mass

Program Group/Sub Group	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending	Est SFY 2029 Spending	Est SFY 2030 Spending
Part 2: Federal Aid					
Section I - Non Federal Aid Maintenance Projects					
01 - Accessibility Improvements					
Accessibility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Bicycles and pedestrians program					
Shared Use Path Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Use Path Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
03 - Bridge					
Bridge Deck Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Deck Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Maintenance - Joints	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Preservation	\$ 3,771,166	\$ 1,699,803	\$ -	\$ -	\$ -
Bridge Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drawbridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Painting - Structural	\$ -	\$ -	\$ -	\$ -	\$ -
Structures Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
04 - Capacity					
Hwy Reconstr - Major Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Additional Capacity	\$ -	\$ -	\$ -	\$ -	\$ -
05 - Facilities					
Vertical Construction (Ch 149)	\$ -	\$ -	\$ -	\$ -	\$ -
07 - Intersection Improvements					
Intersection Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Signal Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
09 - Intelligent Transportation Systems Program					
Intelligent Transportation Sys	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Non-Interstate DOT Pavement Program					
Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ -
Resurfacing DOT Owned Non-Interstate	\$ -	\$ -	\$ -	\$ -	\$ -
11 - Roadway Improvements					
Catch Basin Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Highway Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ -
Culvert Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ -	\$ -	\$ -	\$ -
Embankment and Ledge Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
Guard Rail & Fencing	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -
Mowing and Spraying	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Trimming	\$ -	\$ -	\$ -	\$ -	\$ -
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway - Reconstr - Sidewalks and Curbing	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Minor Widening	\$ -	\$ -	\$ -	\$ -	\$ -
Roadway Modernization	\$ -	\$ -	\$ -	\$ -	\$ -
Tunnels	\$ -	\$ -	\$ -	\$ -	\$ -
13 - Safety Improvements					
Impact Attenuators	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Marking	\$ -	\$ -	\$ -	\$ -	\$ -
Safety Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Installation/Upgrading	\$ -	\$ -	\$ -	\$ -	\$ -
Structural Signing	\$ -	\$ -	\$ -	\$ -	\$ -
Section I Total:	\$ 3,771,166	\$ 1,699,803	\$ -	\$ -	\$ -
Grand Total NFA:	\$ 3,771,166	\$ 1,699,803	\$ -	\$ -	\$ -

**Central Massachusetts Metropolitan Planning Organization
Operations & Maintenance Summary Table
Worcester Regional Transit Authority**

The numbers below represent **draft budget numbers for 2027** and projections for the out-years. The figures provided are estimates and a forecast of projected funds necessary to meet the operating needs of the WRTA.

<i>Operating Revenue</i>	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031
Passenger Revenues	5,250,000	5,407,500	5,569,725	5,736,817	5,908,921
Section 5307	1,999,208	3,136,019	12,559,147	13,936,196	15,403,721
Advertising & Interest Income	129,546	133,432	137,435	141,558	145,805
State Contract Assistance	21,721,844	22,373,499	23,044,704	23,736,045	24,448,127
Local Assessment	6,470,029	6,631,780	6,797,574	6,967,514	7,141,701
CARES Act	7,008,343	7,050,558	0	0	0
Other	1,243,572	1,280,879	205,766	211,939	218,297
Total Operating Revenue	\$ 43,822,541	\$ 46,013,668	\$ 48,314,352	\$ 50,730,069	\$ 53,266,573
Total Operating Expenses	\$ 43,822,541	\$ 46,013,668	\$ 48,314,351	\$ 50,730,069	\$ 53,266,572

STIP Investment Report



**STIP Investments Report
Central Mass Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$132,336,171	\$97,723,651	\$34,612,520						
Section 1A / Regionally Prioritized Projects								\$21,933,759	\$17,937,852	\$3,995,907						
Intersection Improvements								\$3,908,444	\$3,517,600	\$390,844						
2027	609441	Central Mass	Northbridge	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	3	HSIP	\$3,908,444	\$3,908,444	\$3,517,600	\$390,844	17				Northbridge	Construction, Total Project Cost = \$3,908,444, Design Status = 25%, PM Score = 17 out of 27.
Roadway Reconstruction								\$18,018,153	\$14,414,522	\$3,603,631						
2027	610931	Central Mass	Uxbridge	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST OF MAIN STREET	3	CMAQ	\$18,018,153	\$1,400,000	\$1,120,000	\$280,000	13				Uxbridge	Construction, CMAQ + STBG Total Project Cost = \$18,018,153, Design Status = 75%, PM Score = 13 out of 27.
2027	610931	Central Mass	Uxbridge	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST OF MAIN STREET	3	STBG	\$18,018,153	\$16,618,153	\$13,294,522	\$3,323,631	13				Uxbridge	Construction, CMAQ + STBG Total Project Cost = \$18,018,153, Design Status = 75%, PM Score = 13 out of 27.
Transit Grant Program								\$7,162	\$5,730	\$1,432						
2027	S13466	Central Mass	Grafton	GRAFTON - BICYCLE EDUCATION AND OUTREACH		CMAQ	\$7,162	\$7,162	\$5,730	\$1,432					Grafton	Total Project Cost = \$7,162. Project is part of Micro-Projects Program. Local match provided by the town of Grafton.
Section 1B / Earmark or Discretionary Grant Funded Projects								\$16,766,653	\$16,766,653	\$0						
Bridge Off-system (BFP)								\$15,646,269	\$15,646,269	\$0						
2027	613143	Central Mass	West Brookfield	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-002 (187), LONG HILL ROAD OVER QUABOAG RIVER	2	BROFF	\$18,228,626	\$15,646,269	\$15,646,269	\$0					MassDOT	Construction, Total Project Cost = \$18,228,626, Design Status = 25%.
Earmark Discretionary								\$1,120,384	\$1,120,384	\$0						
2027	S13452	Central Mass	Southbridge	Southbridge - Hamilton Street Reconstruction Project (FY 2024 BUILD Grant) - Design Only	3	BUILD-100	\$1,120,384	\$1,120,384	\$1,120,384	\$0					Southbridge	FY 2024 BUILD/RAISE grant. No match required since area is considered disadvantaged. Total grant amount is \$7,888,000. The amount programmed in this project is just for design and is expected to be obligated in FFY 2026 upon grant execution. The remainder will be programmed separately for construction.



**STIP Investments Report
Central Mass Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$132,336,171	\$97,723,651	\$34,612,520						
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$62,116,002	\$50,064,084	\$12,051,918						
Non-Interstate Pavement								\$5,743,993	\$4,595,194	\$1,148,799						
2027	612089	Central Mass	Southbridge	DUDLEY- SOUTHBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 131	3	NHPP	\$5,743,993	\$5,743,993	\$4,595,194	\$1,148,799					MassDOT	Construction, Total Project Cost = \$5,743,993, Design Status = Final Design.
Bridge On-system NHS								\$40,359,078	\$32,287,262	\$8,071,816						
2027	612192	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (EB & WB) WASHINGTON STREET OVER I-395	3	NHPP	\$28,275,199	\$15,975,091	\$12,780,073	\$3,195,018					MassDOT	Construction, Total Project Cost = \$28,275,199, Design Status = 25%.
2027	612195	Central Mass	Worcester	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	3	NHPP-PEN	\$32,886,740	\$24,383,987	\$19,507,190	\$4,876,797					MassDOT	Construction, Project AC'd between 2026 & 2027, Total Project Cost = \$32,886,740, Design Status = 100%.
Bridge On-system NHS (NGB)								\$12,300,108	\$9,840,086	\$2,460,022						
2027	612192	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (EB & WB) WASHINGTON STREET OVER I-395	3	NHPP-PEN	\$28,275,199	\$12,300,108	\$9,840,086	\$2,460,022					MassDOT	Construction, Total Project Cost = \$28,275,199, Design Status = 25%.
Safety Improvements								\$3,712,823	\$3,341,541	\$371,282						
2027	612648	Central Mass	Multiple	WEBSTER- OXFORD- AUBURN- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-395	3	HSIP	\$447,000	\$447,000	\$402,300	\$44,700					MassDOT	Construction, Total Project Cost = \$447,000, Design Status = Approved. Signs improvements for safety.
2027	616304	Multiple		DISTRICT 2- DISTRICT 3- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	2	VUS	\$3,265,823	\$3,265,823	\$2,939,241	\$326,582						
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$16,193,828	\$12,955,062	\$3,238,766						
Roadway Reconstruction								\$16,193,828	\$12,955,062	\$3,238,766						
2027	610825	Central Mass	Multiple	SHREWSBURY- NORTHBOROUGH- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	3	NHPP	\$49,235,394	\$16,193,828	\$12,955,062	\$3,238,766					MassDOT	Construction, Project is AC'd between 2026 & 2029, Target + SW Total Project Cost = \$49,235,394, Design Status = Final Design.
Section 3B / Non-Federal Aid Funded								\$15,325,929	\$0	\$15,325,929						
Bridge On-System (NGB)								\$15,325,929	\$0	\$15,325,929						
2027	605323	Central Mass	Oxford	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	3	NGBP	\$4,594,106	\$4,594,106	\$0	\$4,594,106					MassDOT	Construction, Total Project Cost = \$4,594,106, Design Status = 100%.
2027	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$10,731,823	\$10,731,823	\$0	\$10,731,823					MassDOT	Construction, Total Project Cost = \$10,731,823, Design Status = 75%.



STIP Investments Report Central Mass Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2028								\$101,775,260	\$87,017,138	\$14,758,122								
Section 1A / Regionally Prioritized Projects								\$30,799,620	\$24,639,696	\$6,159,924								
Roadway Reconstruction								\$29,399,620	\$23,519,696	\$5,879,924								
2028	611933	Central Mass	Sturbridge	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	3	STBG	\$18,399,620	\$18,399,620	\$14,719,696	\$3,679,924	15				MassDOT	Construction, Total Project Cost = \$18,399,620, Design Status = 25%, YOE = 4%, PM Score = 15 out of 27.		
2028	611988	Central Mass	Oxford	OXFORD- ROADWAY REHABILITATION ON ROUTE 12 (MAIN STREET)	3	STBG	\$22,521,569	\$11,000,000	\$8,800,000	\$2,200,000	15				Oxford	Construction, Project AC'd between 2028 & 2029, Total Project Cost = \$22,521,569, Design Status = 25%, YOE = 4%, PM Score = 15 out of 27.		
Intersection Improvements								\$1,000,000	\$800,000	\$200,000								
2028	S13467	Central Mass		CMMPO PROJECT DESIGN FUNDING PROGRAM		STBG	\$1,000,000	\$1,000,000	\$800,000	\$200,000						Set aside for Project Design Funding Program.		
Transit Grant Program								\$400,000	\$320,000	\$80,000								
2028	S13468	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000						Set aside for LRTP Micro-Projects Program.		
Section 1B / Earmark or Discretionary Grant Funded Projects								\$25,908,033	\$25,908,033	\$0								
Bridge Off-system (BFP)								\$25,908,033	\$25,908,033	\$0								
2028	610769	Central Mass	Sutton	SUTTON- SUPERSTRUCTURE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	3	BROFF	\$20,099,980	\$18,308,492	\$18,308,492	\$0					MassDOT	Construction, Total Project Cost = \$20,099,980, Design Status = 25%, YOE = 4%.		
2028	612084	Central Mass	Barre	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	2	BROFF	\$7,599,541	\$7,599,541	\$7,599,541	\$0					MassDOT	Construction, Total Project Cost = \$7,599,541, Design Status = 25%, YOE = 4%.		
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$20,009,219	\$16,422,698	\$3,586,521								
Bridge Off-system								\$3,892,788	\$3,114,230	\$778,558								
2028	612092	Central Mass	Uxbridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	3	STBG-BR-Off	\$3,892,788	\$3,892,788	\$3,114,230	\$778,558					MassDOT	Construction, Total Project Cost = \$3,892,788, Design Status = 25%, YOE = 4%.		
Non-Interstate Pavement								\$11,963,200	\$9,570,560	\$2,392,640								
2028	616327	Central Mass	Multiple	STURBRIDGE- SPENCER- PAVEMENT PRESERVATION ON SR49 (MM 0-7.43)	3	NHPP	\$11,963,200	\$11,963,200	\$9,570,560	\$2,392,640					MassDOT	Construction, Total Project Cost = \$11,963,200, Design Status = Approved, YOE = 4%.		
Safety Improvements								\$4,153,231	\$3,737,908	\$415,323								
2028	614273	Multiple		STATEWIDE- SYSTEMIC SAFETY IMPROVEMENTS WITH RRFBS AT MULTIPLE LOCATIONS	2	HSIP	\$4,153,231	\$4,153,231	\$3,737,908	\$415,323						Installation of RRFBS at 34 locations statewide.		



STIP Investments Report Central Mass Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2028								\$101,775,260	\$87,017,138	\$14,758,122								
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$25,058,388	\$20,046,710	\$5,011,678								
Roadway Reconstruction								\$6,230,900	\$4,984,720	\$1,246,180								
2028	610825	Central Mass	Multiple	SHREWSBURY- NORTHBOROUGH- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	3	NHPP	\$49,235,394	\$6,230,900	\$4,984,720	\$1,246,180					MassDOT	Construction, Project is AC'd between 2026 & 2029, Target + SW Total Project Cost = \$49,235,394, Design Status = Final Design.		
Freight								\$18,827,488	\$15,061,990	\$3,765,498								
2028	613097	Central Mass	Multiple	SPENCER- EAST BROOKFIELD- INTERSECTION IMPROVEMENTS AT ROUTE 9 AND ROUTE 49	3	NFP	\$13,756,973	\$13,756,973	\$11,005,578	\$2,751,395					MassDOT	Construction, Total Project Cost = \$13,756,973, Design Status = 25%, YOE = 4%.		
2028	613655	Central Mass	Rutland	RUTLAND- INTERSECTION IMPROVEMENTS AT ROUTE 122 AND PLEASANTDALE ROAD	3	NFP	\$5,070,515	\$5,070,515	\$4,056,412	\$1,014,103					MassDOT	Construction, Total Project Cost = \$5,070,515, Design Status = Approved, YOE = 4%.		



**STIP Investments Report
Central Mass Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2029								\$138,636,924	\$101,041,628	\$37,595,296						
Section 1A / Regionally Prioritized Projects								\$25,921,569	\$21,237,255	\$4,684,314						
Roadway Reconstruction								\$24,521,569	\$20,117,255	\$4,404,314						
2029	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO PARK AVENUE	3	HSIP	\$26,046,809	\$5,000,000	\$4,500,000	\$500,000	19				Worcester	Construction, Project AC'd between 2029 & 2030, HSIP + STBG Total Project Cost = \$26,046,809, Design Status = 25%, YOE = 8%, PM Score = 19 out of 27.
2029	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO PARK AVENUE	3	STBG	\$26,046,809	\$8,000,000	\$6,400,000	\$1,600,000	19				Worcester	Construction, Project AC'd between 2029 & 2030, HSIP + STBG Total Project Cost = \$26,046,809, Design Status = 25%, YOE = 8%, PM Score = 19 out of 27.
2029	611988	Central Mass	Oxford	OXFORD- ROADWAY REHABILITATION ON ROUTE 12 (MAIN STREET)	3	STBG	\$22,521,569	\$11,521,569	\$9,217,255	\$2,304,314	15				Oxford	Construction, Project AC'd between 2028 & 2029, Total Project Cost = \$22,521,569, Design Status = 25%, YOE = 4%, PM Score = 15 out of 27.
Intersection Improvements								\$1,000,000	\$800,000	\$200,000						
2029	S13469	Central Mass		CMMPO PROJECT DESIGN FUNDING PROGRAM		STBG	\$1,000,000	\$1,000,000	\$800,000	\$200,000						Set aside for Project Design Funding Program.
Transit Grant Program								\$400,000	\$320,000	\$80,000						
2029	S13470	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000						Set aside for LRTP Micro-Projects Program.
Section 1B / Earmark or Discretionary Grant Funded Projects								\$18,605,533	\$18,605,533	\$0						
Bridge Off-system (BFP)								\$18,605,533	\$18,605,533	\$0						
2029	613126	Central Mass	East Brookfield	EAST BROOKFIELD- BRIDGE REPLACEMENT, E-02-005, COVE STREET OVER SEVEN MILE RIVER	3	BROFF	\$8,021,533	\$8,021,533	\$8,021,533	\$0					MassDOT	Construction, Total Project Cost = \$8,021,533, Design Status = Approved, YOE = 8%.
2029	613293	Central Mass	New Braintree	NEW BRAINTREE- BRIDGE REHABILITATION, N-07-004 (185), BARR ROAD OVER MEADOW BROOK	2	BROFF	\$10,584,000	\$10,584,000	\$10,584,000	\$0					MassDOT	Construction, Total Project Cost = \$10,584,000, Design Status = Approved, YOE = 8%.
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$37,589,675	\$31,085,443	\$6,504,232						
Bridge On-system NHS								\$27,452,649	\$21,962,119	\$5,490,530						
2029	609186	Central Mass	Dudley	DUDLEY- BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	3	NHPP-PEN	\$22,516,985	\$22,516,985	\$18,013,588	\$4,503,397					MassDOT	Construction, Total Project Cost = \$22,516,985, Design Status = Approved, YOE = 8%.
2029	612181	Central Mass	Charlton	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	3	NHPP-PEN	\$4,935,664	\$4,935,664	\$3,948,531	\$987,133					MassDOT	Construction, Total Project Cost = \$4,935,664, Design Status = Approved, YOE = 8%.
Safety Improvements								\$10,137,026	\$9,123,323	\$1,013,703						
2029	611967	Central Mass	Multiple	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	3	HSIP	\$10,137,026	\$10,137,026	\$9,123,323	\$1,013,703					MassDOT	Construction, Total Project Cost = \$10,137,026, Design Status = 25%, YOE = 8%.



STIP Investments Report Central Mass Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFCP	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2029								\$138,636,924	\$101,041,628	\$37,595,296						
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$37,641,747	\$30,113,398	\$7,528,349						
Roadway Reconstruction								\$32,385,032	\$25,908,026	\$6,477,006						
2029	608490	Central Mass	Upton	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	3	NHPP	\$15,496,706	\$15,496,706	\$12,397,365	\$3,099,341					MassDOT	Construction, Total Project Cost = \$15,496,706, Design Status = 75%, YOE = 8%.
2029	610825	Central Mass	Multiple	SHREWSBURY- NORTHBOROUGH- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	3	NHPP	\$49,235,394	\$16,888,326	\$13,510,661	\$3,377,665					MassDOT	Construction, Project is AC'd between 2026 & 2029, Target + SW Total Project Cost = \$49,235,394, Design Status = Final Design.
Safe Routes to School								\$5,256,715	\$4,205,372	\$1,051,343						
2029	612893	Central Mass	Sturbridge	STURBRIDGE- IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	3	TAP	\$1,215,000	\$1,215,000	\$972,000	\$243,000					MassDOT	Construction, Total Project Cost = \$1,125,000, Design Status = Approved.
2029	613367	Central Mass	Westborough	WESTBOROUGH- FISHER STREET IMPROVEMENTS (SRTS)	3	TAP	\$4,041,715	\$4,041,715	\$3,233,372	\$808,343					MassDOT	Construction, Total Project Cost = \$4,041,715, Design Status = 25%, YOE = 8%.
Section 3B / Non-Federal Aid Funded								\$18,878,400	\$0	\$18,878,400						
Bridge On-system (NGB)								\$18,878,400	\$0	\$18,878,400						
2029	612191	Central Mass	Auburn	AUBURN - BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	3	NGBP	\$18,878,400	\$18,878,400	\$0	\$18,878,400					MassDOT	Construction, Total Project Cost = \$18,878,400, Design Status = Approved, YOE = 8%.



STIP Investments Report Central Mass Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information	
Federal Fiscal Year 2030								\$46,953,669	\$38,062,935	\$8,890,734							
Section 1A / Regionally Prioritized Projects								\$29,964,221	\$24,471,377	\$5,492,844							
Roadway Reconstruction								\$21,046,809	\$17,337,447	\$3,709,362							
2030	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO PARK AVENUE	3	HSIP	\$26,046,809	\$5,000,000	\$4,500,000	\$500,000	19				Worcester	Construction, Project AC'd between 2029 & 2030, HSIP + STBG Total Project Cost = \$26,046,809, Design Status = 25%, YOE = 8%, PM Score = 19 out of 27.	
2030	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO PARK AVENUE	3	STBG	\$26,046,809	\$8,046,809	\$6,437,447	\$1,609,362	19				Worcester	Construction, Project AC'd between 2029 & 2030, HSIP + STBG Total Project Cost = \$26,046,809, Design Status = 25%, YOE = 8%, PM Score = 19 out of 27.	
2030	612779	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9 (PHASE III)	2	STBG	\$20,219,105	\$8,000,000	\$6,400,000	\$1,600,000	15				West Brookfield	Construction, Project AC'd between 2030 & 2031, Total Project Cost = \$20,219,105, Design Status = 25%, YOE = 12%, PM Score = 15 out of 27.	
Intersection Improvements								\$8,517,412	\$6,813,930	\$1,703,482							
2030	613648	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT LAKE AVENUE AND BIGELOW DAVIS PARKWAY (FORMERLY HAMILTON STREET)	3	STBG	\$7,517,412	\$7,517,412	\$6,013,930	\$1,503,482	15				Worcester	Construction, Total Project Cost = \$7,517,412, Design Status = Approved, YOE = 12%, PM Score = 15 out of 27.	
2030	513471	Central Mass		CMMPO PROJECT DESIGN FUNDING PROGRAM		STBG	\$1,000,000	\$1,000,000	\$800,000	\$200,000						Set aside for Project Design Funding Program.	
Transit Grant Program								\$400,000	\$320,000	\$80,000							
2030	513472	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000						Set aside for LRTP Micro-Projects Program.	
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$16,989,448	\$13,591,558	\$3,397,890							
Roadway Reconstruction								\$16,989,448	\$13,591,558	\$3,397,890							
2030	607764	Central Mass	Shrewsbury	SHREWSBURY- ROADWAY RECONSTRUCTION ON ROUTE 20, FROM PURINTON STREET TO THE ROUTE 140 ON-RAMP	3	NHPP	\$16,989,448	\$16,989,448	\$13,591,558	\$3,397,890					MassDOT	Construction, Total Project Cost = \$16,989,448, Design Status = 25%, YOE = 12%.	



STIP Investments Report Central Mass Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information	
Federal Fiscal Year 2031								\$63,160,114	\$50,528,091	\$12,632,023							
Section 1A / Regionally Prioritized Projects								\$27,710,185	\$22,168,148	\$5,542,037							
Roadway Reconstruction								\$22,455,930	\$17,964,744	\$4,491,186							
2031	612779	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9 (PHASE III)	2	STBG	\$20,219,105	\$12,219,105	\$9,775,284	\$2,443,821	15				West Brookfield	Construction, Project AC'd between 2030 & 2031, Total Project Cost = \$20,219,105, Design Status = 25%, YOE = 12%, PM Score = 15 out of 27.	
2031	613242	Central Mass	Westborough	WESTBOROUGH- ROADWAY IMPROVEMENTS ON ROUTE 30 (EAST MAIN STREET), FROM HASTINGS ELEMENTARY TO THOMAS NEWTON DRIVE	3	STBG	\$10,236,825	\$10,236,825	\$8,189,460	\$2,047,365	15				Westborough	Construction, Total Project Cost = \$10,236,825, Design Status = Approved, YOE = 16%, PM Score = 15 out of 27.	
Bicycle and Pedestrian								\$3,854,255	\$3,083,404	\$770,851							
2031	613311	Central Mass	Worcester	WORCESTER- BICYCLE AND PEDESTRIAN IMPROVEMENTS ON MILLBURY STREET	3	STBG	\$3,854,255	\$3,854,255	\$3,083,404	\$770,851	15				MassDOT	Construction, Total Project Cost = \$3,854,255, Design Status = Approved, YOE = 16%, PM Score = 15 out of 27.	
Intersection Improvements								\$1,000,000	\$800,000	\$200,000							
2031	S13473	Central Mass		CMMPO PROJECT DESIGN FUNDING PROGRAM		STBG	\$1,000,000	\$1,000,000	\$800,000	\$200,000						Set aside for CMMPO Design Funding Program.	
Transit Grant Program								\$400,000	\$320,000	\$80,000							
2031	S13474	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000						Set aside for LRTP Micro-Projects Program.	
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$35,449,929	\$28,359,943	\$7,089,986							
Non-Interstate Pavement								\$35,449,929	\$28,359,943	\$7,089,986							
2031	616347	Central Mass	Rutland	RUTLAND- PAVEMENT PRESERVATION ON SR122 (MM 36.3 TO 38.9)	3	NHPP	\$2,521,971	\$2,521,971	\$2,017,577	\$504,394					MassDOT	Construction, Total Project Cost = \$2,521,971, Design Status = Approved, YOE = 16%.	
2031	616356	Central Mass	Northborough	NORTHBOROUGH- PAVEMENT PRESRVATION ON US20 (MM 120.9-123.0)	3	NHPP	\$3,147,419	\$3,147,419	\$2,517,935	\$629,484					MassDOT	Construction, Total Project Cost = \$3,147,419, Design Status = Approved, YOE = 16%.	
2031	616357	Central Mass	Warren	WARREN- PAVEMENT PRESERVATION ON SR67 (MM 6.1-8.5)	2	NHPP	\$3,026,365	\$3,026,365	\$2,421,092	\$605,273					MassDOT	Construction, Total Project Cost = 3,026,365, Design Status = Approved, YOE = 16%.	
2031	616359	Central Mass	Boylston	BOYLSTON- PAVMENT PRESERVATION ON SR70 (MM 3.0-10.1)	3	NHPP	\$8,525,633	\$8,525,633	\$6,820,506	\$1,705,127					MassDOT	Construction, Total Project Cost = \$8,525,633, Design Status = Approved, YOE = 16%.	
2031	616363	Central Mass	Rutland	RUTLAND- PAVEMENT PRESERVATION ON SR122A (MM 20.9-26.9)	3	NHPP	\$6,006,247	\$6,006,247	\$4,804,998	\$1,201,249					MassDOT	Construction, Total Project Cost = \$6,006,247, Design Status = Approved, YOE = 16%.	
2031	616364	Central Mass	Multiple	WARREN- WEST BROOKFIELD- PAVEMENT PRESERVATION SR19 (MM 14.3-16.5)	2	NHPP	\$2,259,151	\$2,259,151	\$1,807,321	\$451,830					MassDOT	Construction, Total Project Cost = \$2,259,151, Design Status = Approved, YOE = 16%.	
2031	616372	Central Mass	Multiple	UXBRIDGE- MILLVILLE- PAVEMENT PRESERVATION ON SR146 (MM 0-3.7)	3	NHPP	\$9,963,143	\$9,963,143	\$7,970,514	\$1,992,629					MassDOT	Construction, Total Project Cost = \$9,963,143, Design Status = Approved, YOE = 16%.	

Listing of Statewide Highway Investments, MBTA Project List & MassDOT Transit Project List



**STIP Investments Report
Statewide Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2027								\$199,795,278	\$162,871,708	\$36,923,570								
Section 1B / Earmark or Discretionary Grant Funded Projects								\$35,650,540	\$28,520,432	\$7,130,108								
Bridge On-System (BFP)								\$32,110,770	\$25,688,616	\$6,422,154								
2027	612506	Statewide	Multiple	HATFIELD- WHATELY- BRIDGE PRESERVATION, H-11-030, W-33-019, W-33-020, ROUTES 5 & 10 OVER I-91 (SEPARATE CROSSINGS)	2	HIP-BR	\$31,006,867	\$32,110,770	\$25,688,616	\$6,422,154						AC'd two years (FFY 27-28)		
Ferry Boat Program								\$2,414,770	\$1,931,816	\$482,954								
2027	S13273	Statewide		Ferry Boat Program Placeholder (FFY 2026-2030)		FBP	\$10,000,000	\$2,414,770	\$1,931,816	\$482,954								
Earmark Discretionary								\$1,125,000	\$900,000	\$225,000								
2027	S13450	Statewide	Revere	Revere RCP Grant - Walking to Wonderland- Removing the transportation barriers of the MBTA commuter rail, RT 1A and RT 60	4	Other FA	\$500,000	\$500,000	\$400,000	\$100,000					Revere	\$400k federal Reconnecting Communities Program (RCP) planning grant. \$100k in non-federal match.		
2027	S13453	Statewide	Quincy	Quincy - Reconstruction of Traffic Signals at Sea Street and Coddington Street Along Southern Artery (Design Earmark - MA295)	6	HPP	\$625,000	\$625,000	\$500,000	\$125,000				MA295	Quincy	Federal earmark (\$500k federal, \$125k local match). Earmark Demo ID is MA295. Obligation deadline is 9/30/2027. This funding is supplementing a \$10.4M RAISE/BUILD grant the City rec'd for construction (SOUTHERN ARTERY (ROUTE 3-A) MULTI-MODAL TRANSPORTATION PROJECT) (614261).		
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$40,801,432	\$34,247,473	\$6,553,959								
Safety Improvements								\$15,366,136	\$13,829,522	\$1,536,614								
2027	614026	Multiple		DISTRICT 2- WRONG-WAY COUNTERMEASURES AT OFF-RAMPS AT MULTIPLE LOCATIONS	2	HSIP	\$3,106,722	\$3,106,722	\$2,796,050	\$310,672								
2027	614237	Multiple		DISTRICT 6- VRU SAFETY IMPROVEMENTS AT STATE SIGNALS AT MULTIPLE LOCATIONS	6	VUS	\$1,289,331	\$2,501,000	\$2,250,900	\$250,100								
2027	616304	Multiple		DISTRICT 2- DISTRICT 3- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	2	VUS	\$3,265,823	\$3,265,823	\$2,939,241	\$326,582								
2027	616305	Multiple		DISTRICT 4- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	4	VUS	\$2,254,382	\$2,254,382	\$2,028,944	\$225,438								
2027	616306	Multiple		DISTRICT 5- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	5	VUS	\$1,238,209	\$199,778	\$179,800	\$19,978								
2027	616306	Multiple		DISTRICT 5- VRU CROSSWALK INSTALLATION AT STATE SIGNALS AT MULTIPLE LOCATIONS	5	HSIP	\$1,238,209	\$1,038,431	\$934,588	\$103,843								



STIP Investments Report Statewide Region

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Federal Fiscal Year 2027								\$199,795,278	\$162,871,708	\$36,923,570							
2027	S13426	Statewide		SHSP UPDATES		HSIP	\$1,000,000	\$1,000,000	\$900,000	\$100,000							
2027	S13427	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2027)		HSIP	\$2,000,000	\$2,000,000	\$1,800,000	\$200,000							
Highway Resiliency Improvement Program								\$8,104,718	\$6,553,488	\$1,551,230							
2027	613940	Statewide		DISTRICT 4- SOIL RESTORATION TO PROMOTE POLLINATOR HABITAT AND STORMWATER INFILTRATION	4	PRCT90	\$697,138	\$697,138	\$627,424	\$69,714							
2027	S13214	Statewide		Statewide - Culvert and Drainage Inventory Mapping		PRCT	\$7,407,580	\$7,407,580	\$5,926,064	\$1,481,516							
Non-Interstate Pavement								\$6,283,063	\$5,026,450	\$1,256,613							
2027	616323	Statewide	Multiple	AMHERST- SUNDERLAND- PAVEMENT PRESERVATION ON SR116 (MM 24.06-28.70)	2	NHPP	\$6,283,063	\$6,283,063	\$5,026,450	\$1,256,613							
Bridge Inspections								\$11,047,515	\$8,838,012	\$2,209,503							
2027	S12633	Statewide		2026 Bridge Inspection & Data Control		NHPP	\$28,947,515	\$11,047,515	\$8,838,012	\$2,209,503							
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$22,416,604	\$19,174,941	\$3,241,660							
Freight								\$12,416,601	\$11,174,941	\$1,241,660							NFP-I = \$19,592,556 NFP-NI = \$3,294,640
2027	613696	Statewide	Multiple	STATEWIDE- WEIGH IN MOTION STATION ENHANCEMENTS AND EXPANSION AT 15 LOCATIONS	3	NFP-I	\$22,877,196	\$12,416,601	\$11,174,941	\$1,241,660							
Intelligent Transportation Systems								\$10,000,000	\$8,000,000	\$2,000,000							
2027	S12783	Statewide		STATEWIDE ITS Program - 2024-2028		NHPP	\$47,037,500	\$10,000,000	\$8,000,000	\$2,000,000							
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs								\$100,926,705	\$80,928,862	\$19,997,843							
State Planning & Research								\$27,118,796	\$21,695,037	\$5,423,759							
2027	S13481	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2028)		PLS	\$20,616,296	\$15,366,230	\$12,292,984	\$3,073,246						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds (\$887,036 + state match).	
2027	S13481	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2028)		STBG	\$20,616,296	\$5,250,066	\$4,200,053	\$1,050,013						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds (\$887,036 + state match).	
2027	S13482	Statewide		State Planning & Research (SPR) 2 Work Program (FFY 2028)		PLS	\$6,502,500	\$6,502,500	\$5,202,000	\$1,300,500							
Recreational Trails								\$1,468,578	\$1,174,862	\$293,716							
2027	S13502	Statewide		RECREATIONAL TRAILS PROGRAM (FFY2027)		REC	\$1,468,578	\$1,468,578	\$1,174,862	\$293,716							



STIP Investments Report Statewide Region

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Federal Fiscal Year 2027								\$199,795,278	\$162,871,708	\$36,923,570								
STRTS Education								\$2,439,183	\$1,951,346	\$487,837								
2027	S13508	Statewide		Safe Routes to School (SRTS) Education (FFY2027)		TAP	\$2,439,183	\$2,439,183	\$1,951,346	\$487,837								
Metropolitan Planning								\$20,046,950	\$16,037,560	\$4,009,390								
2027	S13513	Statewide		Metropolitan Planning (FFY 2028 UPWPs) - PL & SPR		PLM	\$20,046,950	\$20,046,950	\$16,037,560	\$4,009,390							Includes FTA Section 5303 funds that were transferred to FHWA Metropolitan Planning funds (\$4,254,192 + state match).	
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,187,498	\$5,312,502								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG-BR-Off	\$137,500,000	\$1,600,222	\$1,280,178	\$320,044								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		CMAQ	\$137,500,000	\$2,971,470	\$2,377,176	\$594,294								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		HSIP	\$137,500,000	\$1,874,978	\$1,687,480	\$187,498								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		NHPP	\$137,500,000	\$17,368,600	\$13,894,880	\$3,473,720								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG	\$137,500,000	\$1,969,306	\$1,575,445	\$393,861								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		TAP	\$137,500,000	\$817,025	\$653,620	\$163,405								
2027	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		PRCT	\$137,500,000	\$898,399	\$718,719	\$179,680								
Carbon Reduction								\$22,353,198	\$17,882,558	\$4,470,640								
2027	S13517	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by MBTA		CRP	\$51,504,427	\$9,897,005	\$7,917,604	\$1,979,401		MBTA					Placeholder TFPC based on sum of non-flex CRP apportionment for Boston UZA and proportionate flex CRP apportionment, with 20% match provided by MBTA.	
2027	S13518	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by RTAs		CRP	\$64,822,513	\$12,456,193	\$9,964,954	\$2,491,239							Placeholder TFPC based on sum of non-flex CRP apportionment for non-Boston UZAs and proportionate flex CRP apportionment, with 20% match provided by State.	



STIP Investments Report Statewide Region

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Federal Fiscal Year 2028								\$173,966,167	\$142,105,493	\$31,860,574							
Section 1B / Earmark or Discretionary Grant Funded Projects								\$5,893,033	\$5,400,420	\$492,613							
Bridge Off-system (BFP)								\$3,429,968	\$3,429,968	\$0							
2028	613141	Statewide	Multiple	ATHOL- ORANGE- BRIDGE REPLACEMENT, A-15-017=O-03-001, LOGAN ROAD OVER THE EAST BRANCH OF THE TULLY RIVER	2	BROFF	\$3,429,968	\$3,429,968	\$3,429,968	\$0							
Ferry Boat Program								\$2,463,065	\$1,970,452	\$492,613							
2028	S13273	Statewide		Ferry Boat Program Placeholder (FFY 2026-2030)		FBP	\$10,000,000	\$2,463,065	\$1,970,452	\$492,613							
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$49,825,641	\$41,919,581	\$7,906,060							
Safety Improvements								\$20,590,680	\$18,531,612	\$2,059,068							
2028	614273	Multiple		STATEWIDE- SYSTEMIC SAFETY IMPROVEMENTS WITH RRFBS AT MULTIPLE LOCATIONS	2	HSIP	\$4,153,231	\$4,153,231	\$3,737,908	\$415,323						Installation of RRFBS at 34 locations statewide	
2028	616281	Statewide		DISTRICT 3- SAFETY IMPROVEMENTS AT MULTIPLE LOCATIONS	3	HSIP	\$2,537,449	\$2,537,449	\$2,283,704	\$253,745							
2028	S13429	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2028)		VUS	\$2,000,000	\$1,000,000	\$900,000	\$100,000							
2028	S13429	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2028)		HSIP	\$2,000,000	\$1,000,000	\$900,000	\$100,000							
2028	S13430	Statewide		VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2028		VUS	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000							
2028	S13431	Statewide		GUIDE AND TRAFFIC SIGN REPLACEMENT PLACEHOLDER		HSIP	\$6,300,000	\$6,300,000	\$5,670,000	\$630,000							
2028	S13432	Statewide		IMPACT DEVELOPMENT/PORTAL UPDATE		HSIP	\$2,000,000	\$2,000,000	\$1,800,000	\$200,000							
Non-Interstate Pavement								\$5,334,961	\$4,267,969	\$1,066,992							
2028	616350	Statewide	Multiple	DRACUT- METHUEN- PAVEMENT PRESERVATION ON SR113 (MM 21.3-26.4)	4	NHPP	\$5,334,961	\$5,334,961	\$4,267,969	\$1,066,992							
Bridge Inspections								\$17,900,000	\$14,320,000	\$3,580,000							
2028	S12759	Statewide		2028 Bridge Inspection & Data Control		STBG-BR-Off	\$29,381,728	\$8,959,825	\$7,167,860	\$1,791,965							
2028	S12759	Statewide		2028 Bridge Inspection & Data Control		NHPP	\$29,381,728	\$8,940,175	\$7,152,140	\$1,788,035							
Highway Resiliency Improvement Program								\$6,000,000	\$4,800,000	\$1,200,000							
2028	S13457	Statewide		Statewide High Risk Infrastructure Resiliency Improvements		PRCT	\$7,000,000	\$6,000,000	\$4,800,000	\$1,200,000							



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Federal Fiscal Year 2028								\$173,966,167	\$142,105,493	\$31,860,574						
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$15,930,411	\$12,744,329	\$3,186,082						
Accessibility Improvements								\$5,930,411	\$4,744,329	\$1,186,082						
2028	613668	Statewide		DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	2	STBG	\$1,058,768	\$1,058,768	\$847,014	\$211,754						
2028	613669	Statewide		DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	2	STBG	\$1,630,370	\$1,630,370	\$1,304,296	\$326,074						
2028	613720	Statewide		DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	5	STBG	\$1,539,286	\$1,539,286	\$1,231,429	\$307,857						
2028	613880	Statewide	Multiple	DISTRICT 4- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	4	STBG	\$1,701,987	\$1,701,987	\$1,361,590	\$340,397						
Intelligent Transportation Systems								\$10,000,000	\$8,000,000	\$2,000,000						
2028	S12783	Statewide		STATEWIDE ITS Program - 2027-2031		NHPP	\$47,037,500	\$10,000,000	\$8,000,000	\$2,000,000						
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs								\$102,317,082	\$82,041,163	\$20,275,919						
State Planning & Research								\$27,661,171	\$22,128,937	\$5,532,234						
2028	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		PLS	\$86,671,737	\$16,807,525	\$13,443,620	\$3,360,905						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match
2028	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		STBG	\$86,671,737	\$4,224,096	\$3,379,277	\$844,819						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match
2028	S13484	Statewide		State Planning & Research (SPR) 2 Work Program (FFY 2029-2032)		PLS	\$27,336,771	\$6,632,550	\$5,306,040	\$1,326,510						
Recreational Trails								\$1,468,578	\$1,174,862	\$293,716						
2028	S13503	Statewide		RECREATIONAL TRAILS PROGRAM (FFY2028)		REC	\$1,468,578	\$1,468,578	\$1,174,862	\$293,716						
STRTS Education								\$2,439,183	\$1,951,346	\$487,837						
2028	S13509	Statewide		Safe Routes to School (SRTS) Education (FFY2028)		TAP	\$2,439,183	\$2,439,183	\$1,951,346	\$487,837						



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Federal Fiscal Year 2028								\$173,966,167	\$142,105,493	\$31,860,574								
Metropolitan Planning								\$20,447,889	\$16,358,311	\$4,089,578								
2028	S13514	Statewide		Metropolitan Planning (FFY 2029-32 UPWPs) - PL & SPR		PLM	\$84,278,184	\$20,447,889	\$16,358,311	\$4,089,578							Includes FTA Section 5303 funds that were transferred to FHWA Metropolitan Planning funds: FFY 28 - \$4,254,192 + state match FFY 29 - \$4,426,062 + state match FFY 30 - 4,514,583 + state match FFY 31 - \$4,604,875 + state match	
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,187,498	\$5,312,502								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG-BR-Off	\$137,500,000	\$1,600,222	\$1,280,178	\$320,044								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		CMAQ	\$137,500,000	\$2,971,470	\$2,377,176	\$594,294								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		HSIP	\$137,500,000	\$1,874,978	\$1,687,480	\$187,498								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		NHPP	\$137,500,000	\$17,368,600	\$13,894,880	\$3,473,720								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG	\$137,500,000	\$1,969,306	\$1,575,445	\$393,861								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		TAP	\$137,500,000	\$817,025	\$653,620	\$163,405								
2028	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		PRCT	\$137,500,000	\$898,399	\$718,719	\$179,680								
Carbon Reduction								\$22,800,261	\$18,240,209	\$4,560,052								
2028	S13517	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by MBTA		CRP	\$51,504,427	\$10,094,949	\$8,075,959	\$2,018,990		MBTA					Placeholder TFPC based on sum of non-flex CRP apportionment for Boston UZA and proportionate flex CRP apportionment, with 20% match provided by MBTA.	
2028	S13518	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by RTAs		CRP	\$64,822,513	\$12,705,312	\$10,164,250	\$2,541,062							Placeholder TFPC based on sum of non-flex CRP apportionment for non-Boston UZAs and proportionate flex CRP apportionment, with 20% match provided by State.	



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Federal Fiscal Year 2029								\$164,447,429	\$133,185,441	\$31,261,988							
Section 1B / Earmark or Discretionary Grant Funded Projects								\$2,512,326	\$2,009,861	\$502,465							
Ferry Boat Program								\$2,512,326	\$2,009,861	\$502,465							
2029	S13273	Statewide		Ferry Boat Program Placeholder (FFY 2026-2030)		FBP	\$10,000,000	\$2,512,326	\$2,009,861	\$502,465							
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$42,997,974	\$35,838,379	\$7,159,595							
Bridge Inspections								\$17,597,974	\$14,078,379	\$3,519,595							
2029	S12759	Statewide		2028 Bridge Inspection & Data Control		STBG-BR-Off	\$29,381,728	\$6,116,246	\$4,892,997	\$1,223,249							
2029	S12759	Statewide		2028 Bridge Inspection & Data Control		NHPP	\$29,381,728	\$11,481,728	\$9,185,382	\$2,296,346							
Bridge Off-system								\$10,000,000	\$8,000,000	\$2,000,000							
2029	S13276	Statewide		Off System Bridge Projects (Additional)		STBG-BR-Off	\$103,206,274	\$10,000,000	\$8,000,000	\$2,000,000							
Safety Improvements								\$14,400,000	\$12,960,000	\$1,440,000							
2029	S13433	Statewide		VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2029		VUS	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000							
2029	S13434	Statewide		GUIDE AND TRAFFIC SIGN REPLACEMENT PLACEHOLDER		HSIP	\$6,300,000	\$6,300,000	\$5,670,000	\$630,000							
2029	S13435	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2029)		VUS	\$4,500,000	\$1,000,000	\$900,000	\$100,000							
2029	S13435	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2029)		HSIP	\$4,500,000	\$3,500,000	\$3,150,000	\$350,000							
Highway Resiliency Improvement Program								\$1,000,000	\$800,000	\$200,000							
2029	S13457	Statewide		Statewide High Risk Infrastructure Resiliency Improvements		PRCT	\$9,000,000	\$1,000,000	\$800,000	\$200,000							
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$15,201,856	\$12,161,485	\$3,040,371							
Accessibility Improvements								\$5,201,856	\$4,161,485	\$1,040,371							
2029	613670	Statewide		DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	2	STBG	\$2,003,882	\$2,003,882	\$1,603,106	\$400,776							
2029	613673	Statewide		DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	3	STBG	\$1,488,540	\$1,488,540	\$1,190,832	\$297,708							
2029	613722	Statewide		DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	6	STBG	\$1,709,434	\$1,709,434	\$1,367,547	\$341,887							
Intelligent Transportation Systems								\$10,000,000	\$8,000,000	\$2,000,000							
2029	S12783	Statewide		STATEWIDE ITS Program - 2027-2031		NHPP	\$47,037,500	\$10,000,000	\$8,000,000	\$2,000,000							



**STIP Investments Report
Statewide Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information	
Federal Fiscal Year 2029								\$164,447,429	\$133,185,441	\$31,261,988							
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs								\$103,735,273	\$83,175,716	\$20,559,567							
State Planning & Research								\$28,214,397	\$22,571,518	\$5,642,879							
2029	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		PLS	\$86,671,737	\$17,140,616	\$13,712,493	\$3,428,123						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match	
2029	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		STBG	\$86,671,737	\$4,308,578	\$3,446,862	\$861,716						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match	
2029	S13484	Statewide		State Planning & Research (SPR) 2 Work Program (FFY 2029-2032)		PLS	\$27,336,771	\$6,765,201	\$5,412,161	\$1,353,040							
Recreational Trails								\$1,468,578	\$1,174,862	\$293,716							
2029	S13504	Statewide		RECREATIONAL TRAILS PROGRAM (FFY2029)		REC	\$1,468,578	\$1,468,578	\$1,174,862	\$293,716							
STRTS Education								\$2,439,183	\$1,951,346	\$487,837							
2029	S13510	Statewide		Safe Routes to School (SRTS) Education (FFY2029)		TAP	\$2,439,183	\$2,439,183	\$1,951,346	\$487,837							
Metropolitan Planning								\$20,856,847	\$16,685,478	\$4,171,369							
2029	S13514	Statewide		Metropolitan Planning (FFY 2029-32 UPWPs) - PL & SPR		PLM	\$84,278,184	\$20,856,847	\$16,685,478	\$4,171,369						Includes FTA Section 5303 funds that were transferred to FHWA Metropolitan Planning funds: FFY 28 - \$4,254,192 + state match FFY 29 - \$4,426,062 + state match FFY 30 - 4,514,583 + state match FFY 31 - \$4,604,875 + state match	
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,187,498	\$5,312,502							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG-BR-Off	\$137,500,000	\$1,600,222	\$1,280,178	\$320,044							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		CMAQ	\$137,500,000	\$2,971,470	\$2,377,176	\$594,294							



**STIP Investments Report
Statewide Region**

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information	
Federal Fiscal Year 2029								\$164,447,429	\$133,185,441	\$31,261,988							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		HSIP	\$137,500,000	\$1,874,978	\$1,687,480	\$187,498							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		NHPP	\$137,500,000	\$17,368,600	\$13,894,880	\$3,473,720							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG	\$137,500,000	\$1,969,306	\$1,575,445	\$393,861							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		TAP	\$137,500,000	\$817,025	\$653,620	\$163,405							
2029	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		PRCT	\$137,500,000	\$898,399	\$718,719	\$179,680							
Carbon Reduction								\$23,256,268	\$18,605,014	\$4,651,254							
2029	S13517	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by MBTA		CRP	\$51,504,427	\$10,296,848	\$8,237,478	\$2,059,370		MBTA				Placeholder TFPC based on sum of non-flex CRP apportionment for Boston UZA and proportionate flex CRP apportionment, with 20% match provided by MBTA.	
2029	S13518	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by RTAs		CRP	\$64,822,513	\$12,959,420	\$10,367,536	\$2,591,884						Placeholder TFPC based on sum of non-flex CRP apportionment for non-Boston UZAs and proportionate flex CRP apportionment, with 20% match provided by State.	



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2030								\$194,613,812	\$163,746,788	\$30,867,024						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$2,562,573	\$2,050,058	\$512,515						
Ferry Boat Program								\$2,562,573	\$2,050,058	\$512,515						
2030	S13273	Statewide		Ferry Boat Program Placeholder (FFY 2026-2030)		FBP	\$10,000,000	\$2,562,573	\$2,050,058	\$512,515						
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$46,831,618	\$40,333,535	\$6,498,083						
Interstate Pavement								\$14,282,404	\$12,854,164	\$1,428,240						
2030	614263	Statewide	Multiple	NORTHBOROUGH- MARLBOROUGH- PAVEMENT PRESERVATION ON I-290 (MILE 14.7-20.02)	3	NHPP-I	\$14,282,404	\$14,282,404	\$12,854,164	\$1,428,240						
Non-Interstate Pavement								\$5,649,214	\$4,519,371	\$1,129,843						
2030	616358	Statewide		WESTMINSTER- GARDNER- PAVEMENT PRESERVATION ON SR140 NB (MM 97.8 TO MM 100.7)	3	NHPP	\$5,649,214	\$5,649,214	\$4,519,371	\$1,129,843						
Bridge Off-system								\$10,000,000	\$8,000,000	\$2,000,000						
2030	S13276	Statewide		Off System Bridge Projects (Additional)		STBG-BR-Off	\$103,206,274	\$10,000,000	\$8,000,000	\$2,000,000						
Bridge Inspections								\$2,500,000	\$2,000,000	\$500,000						
2030	S13277	Statewide		2030 Bridge Inspection & Data Control		NHPP	\$35,800,000	\$2,500,000	\$2,000,000	\$500,000						
Safety Improvements								\$14,400,000	\$12,960,000	\$1,440,000						
2030	S13436	Statewide		GUIDE AND TRAFFIC SIGN REPLACEMENT PLACEHOLDER		HSIP	\$6,300,000	\$6,300,000	\$5,670,000	\$630,000						
2030	S13437	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2030)		VUS	\$4,500,000	\$1,000,000	\$900,000	\$100,000						
2030	S13437	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2030)		HSIP	\$4,500,000	\$3,500,000	\$3,150,000	\$350,000						
2030	S13438	Statewide		VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2030		VUS	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000						
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$15,037,800	\$12,030,240	\$3,007,560						
Accessibility Improvements								\$5,037,800	\$4,030,240	\$1,007,560						
2030	613671	Statewide		DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	3	STBG	\$1,798,192	\$1,798,192	\$1,438,554	\$359,638						
2030	613672	Statewide		DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	3	STBG	\$1,967,833	\$1,967,833	\$1,574,266	\$393,567						
2030	613723	Statewide		DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	5	STBG	\$1,271,775	\$1,271,775	\$1,017,420	\$254,355						
Intelligent Transportation Systems								\$10,000,000	\$8,000,000	\$2,000,000						
2030	S12783	Statewide		STATEWIDE ITS Program - 2027-2031		NHPP	\$47,037,500	\$10,000,000	\$8,000,000	\$2,000,000						



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2030								\$194,613,812	\$163,746,788	\$30,867,024								
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs								\$130,181,821	\$109,332,955	\$20,848,866								
GANS Repayment								\$25,000,000	\$25,000,000	\$0								
2030	S13423	Statewide		GANS Repayment (2030)		NHPP-G	\$25,000,000	\$25,000,000	\$25,000,000	\$0								
State Planning & Research								\$28,778,683	\$23,022,946	\$5,755,737								
2030	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		PLS	\$86,671,737	\$17,483,428	\$13,986,742	\$3,496,686						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match		
2030	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		STBG	\$86,671,737	\$4,394,749	\$3,515,799	\$878,950						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match		
2030	S13484	Statewide		State Planning & Research (SPR) 2 Work Program (FFY 2029-2032)		PLS	\$27,336,771	\$6,900,505	\$5,520,404	\$1,380,101								
Recreational Trails								\$1,468,578	\$1,174,862	\$293,716								
2030	S13505	Statewide		RECREATIONAL TRAILS PROGRAM (FFY2030)		REC	\$1,468,578	\$1,468,578	\$1,174,862	\$293,716								
STRTS Education								\$2,439,183	\$1,951,346	\$487,837								
2030	S13511	Statewide		Safe Routes to School (SRTS) Education (FFY2030)		TAP	\$2,439,183	\$2,439,183	\$1,951,346	\$487,837								



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2030								\$194,613,812	\$163,746,788	\$30,867,024								
Metropolitan Planning								\$21,273,984	\$17,019,187	\$4,254,797								
2030	S13514	Statewide		Metropolitan Planning (FFY 2029-32 UPWPs) - PL & SPR		PLM	\$84,278,184	\$21,273,984	\$17,019,187	\$4,254,797							Includes FTA Section 5303 funds that were transferred to FHWA Metropolitan Planning funds: FFY 28 - \$4,254,192 + state match FFY 29 - \$4,426,062 + state match FFY 30 - 4,514,583 + state match FFY 31 - \$4,604,875 + state match	
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,187,498	\$5,312,502								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG-BR-Off	\$137,500,000	\$1,600,222	\$1,280,178	\$320,044								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		CMAQ	\$137,500,000	\$2,971,470	\$2,377,176	\$594,294								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		HSIP	\$137,500,000	\$1,874,978	\$1,687,480	\$187,498								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		NHPP	\$137,500,000	\$17,368,600	\$13,894,880	\$3,473,720								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG	\$137,500,000	\$1,969,306	\$1,575,445	\$393,861								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		TAP	\$137,500,000	\$817,025	\$653,620	\$163,405								
2030	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		PRCT	\$137,500,000	\$898,399	\$718,719	\$179,680								
Carbon Reduction								\$23,721,393	\$18,977,114	\$4,744,279								
2030	S13517	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by MBTA		CRP	\$51,504,427	\$10,502,785	\$8,402,228	\$2,100,557		MBTA					Placeholder TFPC based on sum of non-flex CRP apportionment for Boston UZA and proportionate flex CRP apportionment, with 20% match provided by MBTA.	
2030	S13518	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by RTAs		CRP	\$64,822,513	\$13,218,608	\$10,574,886	\$2,643,722							Placeholder TFPC based on sum of non-flex CRP apportionment for non-Boston UZAs and proportionate flex CRP apportionment, with 20% match provided by State.	



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2031								\$248,559,856	\$205,997,154	\$42,562,702						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$2,613,824	\$2,091,059	\$522,765						
Ferry Boat Program								\$2,613,824	\$2,091,059	\$522,765						
2031	S13273	Statewide		Ferry Boat Program Placeholder (FFY 2027-2031)		FBP	\$12,566,558	\$2,613,824	\$2,091,059	\$522,765						
Section 2A / Federal Aid Funded State Prioritized Reliability Projects								\$81,702,047	\$68,323,409	\$13,378,638						
Interstate Pavement								\$15,217,715	\$13,695,944	\$1,521,772						
2031	609099	Statewide	Multiple	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	3	NHPP-I	\$15,217,715	\$15,217,715	\$13,695,944	\$1,521,772						
Bridge Off-system								\$18,784,332	\$15,027,466	\$3,756,866						
2031	S13276	Statewide		Off System Bridge Projects (Additional)		STBG-BR-Off	\$103,206,274	\$18,784,332	\$15,027,466	\$3,756,866						
Bridge Inspections								\$33,300,000	\$26,640,000	\$6,660,000						
2031	S13277	Statewide		2030 Bridge Inspection & Data Control		NHPP	\$35,800,000	\$33,300,000	\$26,640,000	\$6,660,000						
Safety Improvements								\$14,400,000	\$12,960,000	\$1,440,000						
2031	S13439	Statewide		GUIDE AND TRAFFIC SIGN REPLACEMENT PLACEHOLDER		HSIP	\$6,300,000	\$6,300,000	\$5,670,000	\$630,000						
2031	S13440	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2031)		VUS	\$4,500,000	\$1,000,000	\$900,000	\$100,000						
2031	S13440	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2031)		HSIP	\$4,500,000	\$3,500,000	\$3,150,000	\$350,000						
2031	S13441	Statewide		VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2031		VUS	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000						
Section 2B / Federal Aid Funded State Prioritized Modernization Projects								\$25,801,083	\$20,640,866	\$5,160,217						
Accessibility Improvements								\$5,804,836	\$4,643,869	\$1,160,967						
2031	613719	Statewide		DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	5	STBG	\$2,398,297	\$2,398,297	\$1,918,638	\$479,659						
2031	613721	Statewide		DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	6	STBG	\$1,698,727	\$1,698,727	\$1,358,982	\$339,745						
2031	613724	Statewide		DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	6	STBG	\$1,707,812	\$1,707,812	\$1,366,250	\$341,562						
Intelligent Transportation Systems								\$10,000,000	\$8,000,000	\$2,000,000						
2031	S12783	Statewide		STATEWIDE ITS Program - 2027-2031		NHPP	\$47,037,500	\$10,000,000	\$8,000,000	\$2,000,000						



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information		
Federal Fiscal Year 2031								\$248,559,856	\$205,997,154	\$42,562,702								
Safe Routes to School								\$9,996,247	\$7,996,998	\$1,999,249								
2031	S13446	Statewide		STATEWIDE - SAFE ROUTES TO SCHOOL (SRTS) IMPROVEMENT PROJECTS (PLACEHOLDER FOR FY2031)		TAP	\$9,996,247	\$9,996,247	\$7,996,998	\$1,999,249								
Section 2C / Federal Aid Funded State Prioritized Expansion Projects								\$11,785,600	\$9,428,480	\$2,357,120								
Bicycle and Pedestrian								\$11,785,600	\$9,428,480	\$2,357,120								
2031	S13458	Statewide		WAKEFIELD- RAIL TRAIL CONSTRUCTION NORTHERN SEGMENT		CMAQ	\$11,785,600	\$11,785,600	\$9,428,480	\$2,357,120						Placeholder for rail trail segment in the Lynnfield Wakefield Rail Trail alignment to be initiated		
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs								\$126,657,302	\$105,513,339	\$21,143,963								
GANS Repayment								\$20,000,000	\$20,000,000	\$0								
2031	S13424	Statewide		GANS Repayment (2031)		NHPP-G	\$20,000,000	\$20,000,000	\$20,000,000	\$0								
State Planning & Research								\$29,354,257	\$23,483,406	\$5,870,851								
2031	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		PLS	\$86,671,737	\$17,833,097	\$14,266,478	\$3,566,619						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match		
2031	S13483	Statewide		State Planning & Research (SPR) 1 Work Program (FFY 2029-2032)		STBG	\$86,671,737	\$4,482,644	\$3,586,115	\$896,529						Includes FTA Section 5304 funds that were transferred to FHWA Statewide Planning funds: FY 28 - \$904,777 + match FY 29 - \$922,872 + match FY 30 - \$941,330 + match FY 31 - \$960,156 + match		
2031	S13484	Statewide		State Planning & Research (SPR) 2 Work Program (FFY 2029-2032)		PLS	\$27,336,771	\$7,038,515	\$5,630,812	\$1,407,703								
Recreational Trails								\$1,468,578	\$1,174,862	\$293,716								
2031	S13506	Statewide		RECREATIONAL TRAILS PROGRAM (FFY2031)		REC	\$1,468,578	\$1,468,578	\$1,174,862	\$293,716								
STRTS Education								\$2,439,183	\$1,951,346	\$487,837								
2031	S13512	Statewide		Safe Routes to School (SRTS) Education (FFY2031)		TAP	\$2,439,183	\$2,439,183	\$1,951,346	\$487,837								



STIP Investments Report Statewide Region

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information	
Federal Fiscal Year 2031								\$248,559,856	\$205,997,154	\$42,562,702							
Metropolitan Planning								\$21,699,464	\$17,359,571	\$4,339,893							
2031	S13514	Statewide		Metropolitan Planning (FFY 2029-32 UPWPs) - PL & SPR		PLM	\$84,278,464	\$21,699,464	\$17,359,571	\$4,339,893						Includes FTA Section 5303 funds that were transferred to FHWA Metropolitan Planning funds: FFY 28 - \$4,254,192 + state match FFY 29 - \$4,426,062 + state match FFY 30 - 4,514,583 + state match FFY 31 - \$4,604,875 + state match	
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,187,498	\$5,312,502							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG-BR-Off	\$137,500,000	\$1,600,222	\$1,280,178	\$320,044							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		CMAQ	\$137,500,000	\$2,971,470	\$2,377,176	\$594,294							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		HSIP	\$137,500,000	\$1,874,978	\$1,687,480	\$187,498							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		NHPP	\$137,500,000	\$17,368,600	\$13,894,880	\$3,473,720							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		STBG	\$137,500,000	\$1,969,306	\$1,575,445	\$393,861							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		TAP	\$137,500,000	\$817,025	\$653,620	\$163,405							
2031	S13515	Statewide		Awards, Adjustments, Change Orders, etc. (2027-2031)		PRCT	\$137,500,000	\$898,399	\$718,719	\$179,680							
Carbon Reduction								\$24,195,820	\$19,356,656	\$4,839,164							
2031	S13517	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by MBTA		CRP	\$51,504,427	\$10,712,840	\$8,570,272	\$2,142,568		MBTA				Placeholder TFPC based on sum of non-flex CRP apportionment for Boston UZA and proportionate flex CRP apportionment, with 20% match provided by MBTA.	
2031	S13518	Statewide		Carbon Reduction Program Placeholder (FFY 2027-2031) - Flex to FTA for use by RTAs		CRP	\$64,822,513	\$13,482,980	\$10,786,384	\$2,696,596						Placeholder TFPC based on sum of non-flex CRP apportionment for non-Boston UZAs and proportionate flex CRP apportionment, with 20% match provided by State.	



STIP Investments Report

Program Activity: Transit, Massachusetts Bay Transportation Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2027							\$633,423,116	\$539,238,493		\$94,184,623				
Massachusetts Bay Transportation Authority							\$633,423,116	\$539,238,493			\$94,184,623			
2027	MBTA053		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	5307	\$9,750,000	\$7,800,000	\$7,800,000				12.24.05		Transit Admin Approved
2027	MBTA053		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	LF	\$9,750,000	\$1,950,000			\$1,950,000		12.24.05		Transit Admin Approved
2027	MBTA054		Revenue Vehicle Program	5307 Revenue Vehicle Program	5307	\$61,136,786	\$48,909,429	\$48,909,429				12.12.01		Transit Admin Approved
2027	MBTA054		Revenue Vehicle Program	5307 Revenue Vehicle Program	LF	\$61,136,786	\$12,227,357			\$12,227,357		12.12.01		Transit Admin Approved
2027	MBTA055		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	5307	\$46,590,945	\$37,272,756	\$37,272,756				12.62.01		Transit Admin Approved
2027	MBTA055		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	LF	\$46,590,945	\$9,318,189			\$9,318,189		12.62.01		Transit Admin Approved
2027	MBTA056		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	5307	\$64,908,765	\$51,927,012	\$51,927,012				12.34.03		Transit Admin Approved
2027	MBTA056		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	LF	\$64,908,765	\$12,981,753			\$12,981,753		12.34.03		Transit Admin Approved
2027	MBTA057		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	5337	\$91,672,035	\$73,337,628	\$73,337,628				12.24.05		Transit Admin Approved
2027	MBTA057		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	LF	\$91,672,035	\$18,334,407			\$18,334,407		12.24.05		Transit Admin Approved
2027	MBTA058		Revenue Vehicle Program	5337 Revenue Vehicle Program	5337	\$103,599,882	\$82,879,905	\$82,879,905				12.12.01		Transit Admin Approved
2027	MBTA058		Revenue Vehicle Program	5337 Revenue Vehicle Program	LF	\$103,599,882	\$20,719,976			\$20,719,976		12.12.01		Transit Admin Approved
2027	MBTA059		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	5337	\$46,400,970	\$37,120,776	\$37,120,776				12.62.01		Transit Admin Approved
2027	MBTA059		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	LF	\$46,400,970	\$9,280,194			\$9,280,194		12.62.01		Transit Admin Approved
2027	MBTA060		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	5337	\$38,960,481	\$31,168,385	\$31,168,385				12.34.03		Transit Admin Approved
2027	MBTA060		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	LF	\$38,960,481	\$7,792,096			\$7,792,096		12.34.03		Transit Admin Approved
2027	MBTA061		Bus Program	5339 Bus Program	5339	\$7,903,253	\$6,322,602	\$6,322,602				11.12.01		Transit Admin Approved
2027	MBTA061		Bus Program	5339 Bus Program	LF	\$7,903,253	\$1,580,651			\$1,580,651		11.12.01		Transit Admin Approved
2027	MBTA063		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	\$162,500,000	\$162,500,000	\$162,500,000				12.24.05		Transit Admin Approved



STIP Investments Report
Program Activity: Transit, Massachusetts Bay Transportation Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2028							\$633,423,117	\$539,238,493		\$94,184,624				
Massachusetts Bay Transportation Authority							\$633,423,117	\$539,238,493			\$94,184,624			
2028	MBTA011475		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	5307	\$9,750,000	\$7,800,000	\$7,800,000				12.24.05		Transit Admin Approved
2028	MBTA011475		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	LF	\$9,750,000	\$1,950,000			\$1,950,000		12.24.05		Transit Admin Approved
2028	MBTA011476		Revenue Vehicle Program	5307 Revenue Vehicle Program	5307	\$61,136,786	\$48,909,429	\$48,909,429				12.12.01		Transit Admin Approved
2028	MBTA011476		Revenue Vehicle Program	5307 Revenue Vehicle Program	LF	\$61,136,786	\$12,227,357			\$12,227,357		12.12.01		Transit Admin Approved
2028	MBTA011478		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	5307	\$46,590,945	\$37,272,756	\$37,272,756				12.62.01		Transit Admin Approved
2028	MBTA011478		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	LF	\$46,590,945	\$9,318,189			\$9,318,189		12.62.01		Transit Admin Approved
2028	MBTA011481		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	5337	\$91,672,035	\$73,337,628	\$73,337,628				12.24.05		Transit Admin Approved
2028	MBTA011481		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	LF	\$91,672,035	\$18,334,407			\$18,334,407		12.24.05		Transit Admin Approved
2028	MBTA011484		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	5307	\$64,908,765	\$51,927,012	\$51,927,012				12.34.03		Transit Admin Approved
2028	MBTA011484		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	LF	\$64,908,765	\$12,981,753			\$12,981,753		12.34.03		Transit Admin Approved
2028	MBTA011486		Revenue Vehicle Program	5337 Revenue Vehicle Program	5337	\$103,599,882	\$82,879,905	\$82,879,905				12.12.01		Transit Admin Approved
2028	MBTA011486		Revenue Vehicle Program	5337 Revenue Vehicle Program	LF	\$103,599,882	\$20,719,977			\$20,719,977		12.12.01		Transit Admin Approved
2028	MBTA011487		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	5337	\$46,400,970	\$37,120,776	\$37,120,776				11.62.01		Transit Admin Approved
2028	MBTA011487		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	LF	\$46,400,970	\$9,280,194			\$9,280,194		11.62.01		Transit Admin Approved
2028	MBTA011488		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	5337	\$38,960,481	\$31,168,385	\$31,168,385				12.34.03		Transit Admin Approved
2028	MBTA011488		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	LF	\$38,960,481	\$7,792,096			\$7,792,096		12.34.03		Transit Admin Approved
2028	MBTA011489		Bus Program	5339 Bus Program	5339	\$7,903,253	\$6,322,602	\$6,322,602				11.12.01		Transit Admin Approved
2028	MBTA011489		Bus Program	5339 Bus Program	LF	\$7,903,253	\$1,580,651			\$1,580,651		11.12.01		Transit Admin Approved
2028	MBTA011490		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	\$162,500,000	\$162,500,000	\$162,500,000				12.24.05		Transit Admin Approved



STIP Investments Report

Program Activity: Transit, Massachusetts Bay Transportation Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2029							\$633,423,117	\$539,238,493		\$94,184,624				
Massachusetts Bay Transportation Authority							\$633,423,117	\$539,238,493			\$94,184,624			
2029	MBTA011826		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	5307	\$9,750,000	\$7,800,000	\$7,800,000				12.24.05		Transit Admin Approved
2029	MBTA011826		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	LF	\$9,750,000	\$1,950,000			\$1,950,000		12.24.05		Transit Admin Approved
2029	MBTA011827		Revenue Vehicle Program	5307 Revenue Vehicle Program	5307	\$61,136,786	\$48,909,429	\$48,909,429				12.12.01		Transit Admin Approved
2029	MBTA011827		Revenue Vehicle Program	5307 Revenue Vehicle Program	LF	\$61,136,786	\$12,227,357			\$12,227,357		12.12.01		Transit Admin Approved
2029	MBTA011828		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	5307	\$46,590,945	\$37,272,756	\$37,272,756				12.63.01		Transit Admin Approved
2029	MBTA011828		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	LF	\$46,590,945	\$9,318,189			\$9,318,189		12.63.01		Transit Admin Approved
2029	MBTA011829		Bridge & Tunnel Program	5307 Stations and Facilities Program	5307	\$64,908,765	\$51,927,012	\$51,927,012				12.34.01		Transit Admin Approved
2029	MBTA011829		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	LF	\$64,908,765	\$12,981,753			\$12,981,753		12.34.01		Transit Admin Approved
2029	MBTA011830		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	5337	\$91,672,035	\$73,337,628	\$73,337,628				12.24.05		Transit Admin Approved
2029	MBTA011830		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	LF	\$91,672,035	\$18,334,407			\$18,334,407		12.24.05		Transit Admin Approved
2029	MBTA011831		Revenue Vehicle Program	5337 Revenue Vehicle Program	5337	\$103,599,882	\$82,879,905	\$82,879,905				12.12.01		Transit Admin Approved
2029	MBTA011831		Revenue Vehicle Program	5337 Revenue Vehicle Program	LF	\$103,599,882	\$20,719,977			\$20,719,977		12.12.01		Transit Admin Approved
2029	MBTA011832		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	5337	\$46,400,970	\$37,120,776	\$37,120,776				12.63.01		Transit Admin Approved
2029	MBTA011832		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	LF	\$46,400,970	\$9,280,194			\$9,280,194		12.63.01		Transit Admin Approved
2029	MBTA011834		Bus Program	5339 Bus Program	5339	\$7,903,253	\$6,322,602	\$6,322,602				11.14.01		Transit Admin Approved
2029	MBTA011834		Bus Program	5339 Bus Program	LF	\$7,903,253	\$1,580,651			\$1,580,651		11.14.01		Transit Admin Approved
2029	MBTA011836		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	5337	\$38,960,481	\$31,168,385	\$31,168,385				12.34.01		Transit Admin Approved
2029	MBTA011836		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	LF	\$38,960,481	\$7,792,096			\$7,792,096		12.34.01		Transit Admin Approved
2029	MBTA011837		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	\$162,500,000	\$162,500,000	\$162,500,000				12.24.05		Transit Admin Approved



STIP Investments Report

Program Activity: Transit, Massachusetts Bay Transportation Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2030							\$618,423,117	\$524,238,493		\$94,184,624				
Massachusetts Bay Transportation Authority							\$618,423,117	\$524,238,493			\$94,184,624			
2030	MBTA012045		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	5307	\$9,750,000	\$7,800,000	\$7,800,000				12.24.05		Transit Admin Approved
2030	MBTA012045		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	LF	\$9,750,000	\$1,950,000			\$1,950,000		12.24.05		Transit Admin Approved
2030	MBTA012046		Revenue Vehicle Program	5307 Revenue Vehicle Program	5307	\$61,136,786	\$48,909,429	\$48,909,429				12.12.01		Transit Admin Approved
2030	MBTA012046		Revenue Vehicle Program	5307 Revenue Vehicle Program	LF	\$61,136,786	\$12,227,357			\$12,227,357		12.12.01		Transit Admin Approved
2030	MBTA012047		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	5307	\$46,590,945	\$37,272,756	\$37,272,756				12.63.01		Transit Admin Approved
2030	MBTA012047		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	LF	\$46,590,945	\$9,318,189			\$9,318,189		12.63.01		Transit Admin Approved
2030	MBTA012048		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	5307	\$64,908,765	\$51,927,012	\$51,927,012				12.34.01		Transit Admin Approved
2030	MBTA012048		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	LF	\$64,908,765	\$12,981,753			\$12,981,753		12.34.01		Transit Admin Approved
2030	MBTA012049		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	5337	\$91,672,035	\$73,337,628	\$73,337,628				12.24.05		Transit Admin Approved
2030	MBTA012049		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	LF	\$91,672,035	\$18,334,407			\$18,334,407		12.24.05		Transit Admin Approved
2030	MBTA012050		Revenue Vehicle Program	5337 Revenue Vehicle Program	5337	\$103,599,882	\$82,879,905	\$82,879,905				12.12.01		Transit Admin Approved
2030	MBTA012050		Revenue Vehicle Program	5337 Revenue Vehicle Program	LF	\$103,599,882	\$20,719,977			\$20,719,977		12.12.01		Transit Admin Approved
2030	MBTA012051		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	5337	\$46,400,970	\$37,120,776	\$37,120,776				12.63.01		Transit Admin Approved
2030	MBTA012051		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	LF	\$46,400,970	\$9,280,194			\$9,280,194		12.63.01		Transit Admin Approved
2030	MBTA012052		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	5337	\$38,960,481	\$31,168,385	\$31,168,385				12.34.01		Transit Admin Approved
2030	MBTA012052		Stations and Facilities Program (MBTA)	5337 Stations and Facilities Program	LF	\$38,960,481	\$7,792,096			\$7,792,096		12.34.01		Transit Admin Approved
2030	MBTA012053		Bus Program	5339 Bus Program	5339	\$7,903,253	\$6,322,602	\$6,322,602				11.14.01		Transit Admin Approved
2030	MBTA012053		Bus Program	5339 Bus Program	LF	\$7,903,253	\$1,580,651			\$1,580,651		11.14.01		Transit Admin Approved
2030	MBTA012054		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program (Potential)	OF	\$147,500,000	\$147,500,000	\$147,500,000				12.24.05		Transit Admin Approved



STIP Investments Report

Program Activity: Transit, Massachusetts Bay Transportation Authority

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2031							\$661,592,927	\$558,774,341		\$102,818,586				
Massachusetts Bay Transportation Authority							\$661,592,927	\$558,774,341			\$102,818,586			
2031	MBTA012281		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	5307	\$25,000,000	\$20,000,000	\$20,000,000				12.24.05		Transit Admin Approved
2031	MBTA012281		Bridge & Tunnel Program	5307 Bridge & Tunnel Program	LF	\$25,000,000	\$5,000,000			\$5,000,000		12.24.05		Transit Admin Approved
2031	MBTA012282		Revenue Vehicle Program	5307 Revenue Vehicle Program	5307	\$51,716,307	\$41,373,046	\$41,373,046				12.12.20		Transit Admin Approved
2031	MBTA012282		Revenue Vehicle Program	5307 Revenue Vehicle Program	LF	\$51,716,307	\$10,343,261			\$10,343,261		12.12.20		Transit Admin Approved
2031	MBTA012283		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	5307	\$12,606,034	\$10,084,827	\$10,084,827				12.63.01		Transit Admin Approved
2031	MBTA012283		Signals/Systems Upgrade Program	5307 Signals/Systems Upgrade Program	LF	\$12,606,034	\$2,521,207			\$2,521,207		12.63.01		Transit Admin Approved
2031	MBTA012284		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	5307	\$136,233,965	\$108,987,172	\$108,987,172				12.34.01		Transit Admin Approved
2031	MBTA012284		Stations and Facilities Program (MBTA)	5307 Stations and Facilities Program	LF	\$136,233,965	\$27,246,793			\$27,246,793		12.34.01		Transit Admin Approved
2031	MBTA012285		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	5337	\$161,505,463	\$129,204,370	\$129,204,370				12.24.05		Transit Admin Approved
2031	MBTA012285		Bridge & Tunnel Program	5337 Bridge & Tunnel Program	LF	\$161,505,463	\$32,301,093			\$32,301,093		12.24.05		Transit Admin Approved
2031	MBTA012286		Revenue Vehicle Program	5337 Revenue Vehicle Program	5337	\$113,277,905	\$90,622,324	\$90,622,324				12.12.01		Transit Admin Approved
2031	MBTA012286		Revenue Vehicle Program	5337 Revenue Vehicle Program	LF	\$113,277,905	\$22,655,581			\$22,655,581		12.12.01		Transit Admin Approved
2031	MBTA012287		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	5337	\$5,850,000	\$4,680,000	\$4,680,000				12.63.01		Transit Admin Approved
2031	MBTA012287		Signals/Systems Upgrade Program	5337 Signals/Systems Upgrade Program	LF	\$5,850,000	\$1,170,000			\$1,170,000		12.63.01		Transit Admin Approved
2031	MBTA012288		Bus Program	5339 Bus Program	5339	\$7,903,253	\$6,322,602	\$6,322,602				11.14.01		Transit Admin Approved
2031	MBTA012288		Bus Program	5339 Bus Program	LF	\$7,903,253	\$1,580,651			\$1,580,651		11.14.01		Transit Admin Approved
2031	MBTA012289		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	\$147,500,000	\$147,500,000	\$147,500,000				12.24.05		Transit Admin Approved



STIP Investments Report

Program Activity: Transit, MassDOT

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2027							\$35,012,421	\$13,649,029	\$17,613,392	\$3,750,000				
MassDOT							\$35,012,421	\$13,649,029	\$17,613,392	\$3,750,000				
2027	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	TA	\$10,000,000	\$1,133,392		\$1,133,392			00		Transit Admin Approved
2027	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	5311	\$37,490,290	\$3,749,029	\$3,749,029				00		Transit Admin Approved
2027	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	\$37,490,290	\$3,750,000			\$3,750,000		00		Transit Admin Approved
2027	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	\$55,000,000	\$9,900,000	\$9,900,000				00		Transit Admin Approved
2027	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	GOBOND	\$55,000,000	\$13,480,000		\$13,480,000			00		Transit Admin Approved
2027	RTD012034		TMA Grant Program	TMA Grant Program	RTACAP	\$17,000,000	\$3,000,000		\$3,000,000			00		Transit Admin Approved



STIP Investments Report Program Activity: Transit, MassDOT

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2028							\$35,835,881	\$13,949,029	\$18,136,852	\$3,750,000				
MassDOT							\$35,835,881	\$13,949,029	\$18,136,852	\$3,750,000				
2028	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	TA	\$10,000,000	\$1,386,852		\$1,386,852			00		Transit Admin Approved
2028	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	5311	\$37,490,290	\$3,749,029	\$3,749,029				00		Transit Admin Approved
2028	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	\$37,490,290	\$3,750,000			\$3,750,000		00		Transit Admin Approved
2028	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	\$55,000,000	\$10,200,000	\$10,200,000				00		Transit Admin Approved
2028	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	GOBOND	\$55,000,000	\$13,750,000		\$13,750,000			00		Transit Admin Approved
2028	RTD012034		TMA Grant Program	TMA Grant Program	RTACAP	\$17,000,000	\$3,000,000		\$3,000,000			00		Transit Admin Approved



STIP Investments Report Program Activity: Transit, MassDOT

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2029							\$37,945,058	\$14,250,000	\$19,945,058	\$3,750,000				
MassDOT							\$37,945,058	\$14,250,000	\$19,945,058	\$3,750,000				
2029	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	TA	\$10,000,000	\$1,445,058		\$1,445,058			00		Transit Admin Approved
2029	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	5311	\$37,490,290	\$3,750,000	\$3,750,000				00		Transit Admin Approved
2029	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	\$37,490,290	\$3,750,000			\$3,750,000		00		Transit Admin Approved
2029	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	\$55,000,000	\$10,500,000	\$10,500,000				00		Transit Admin Approved
2029	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	GOBOND	\$55,000,000	\$14,500,000		\$14,500,000			00		Transit Admin Approved
2029	RTD012034		TMA Grant Program	TMA Grant Program	RTACAP	\$17,000,000	\$4,000,000		\$4,000,000			00		Transit Admin Approved



STIP Investments Report

Program Activity: Transit, MassDOT

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2030							\$37,795,000	\$14,550,000	\$19,495,000	\$3,750,000				
MassDOT							\$37,795,000	\$14,550,000	\$19,495,000	\$3,750,000				
2030	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	TA	\$10,000,000	\$995,000		\$995,000			00		Transit Admin Approved
2030	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	5311	\$37,490,290	\$3,750,000	\$3,750,000				00		Transit Admin Approved
2030	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	\$37,490,290	\$3,750,000			\$3,750,000		00		Transit Admin Approved
2030	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	\$55,000,000	\$10,800,000	\$10,800,000				00		Transit Admin Approved
2030	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	GOBOND	\$55,000,000	\$14,500,000		\$14,500,000			00		Transit Admin Approved
2030	RTD012034		TMA Grant Program	TMA Grant Program	RTACAP	\$17,000,000	\$4,000,000		\$4,000,000			00		Transit Admin Approved



STIP Investments Report Program Activity: Transit, MassDOT

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information	Action Status
Federal Fiscal Year 2031							\$39,601,482	\$14,750,000	\$21,101,482	\$3,750,000				
MassDOT							\$39,601,482	\$14,750,000	\$21,101,482	\$3,750,000				
2031	RTD0010035		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	\$10,000,000	\$700,000		\$700,000			00		Transit Admin Approved
2031	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	TA	\$10,000,000	\$1,901,482		\$1,901,482			00		Transit Admin Approved
2031	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	5311	\$37,490,290	\$3,750,000	\$3,750,000				00		Transit Admin Approved
2031	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	\$37,490,290	\$3,750,000			\$3,750,000		00		Transit Admin Approved
2031	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	\$55,000,000	\$11,000,000	\$11,000,000				00		Transit Admin Approved
2031	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	GOBOND	\$55,000,000	\$15,500,000		\$15,500,000			00		Transit Admin Approved
2031	RTD012034		TMA Grant Program	TMA Grant Program	RTACAP	\$17,000,000	\$3,000,000		\$3,000,000			00		Transit Admin Approved

Listing of Discretionary Projects

List of Discretionary Grants

Program Year	Federal Aid #	Agreement #	Execution Date	Applicant	Description	Grant Program	Grantor	Contact	Total Award	Federal Funds	Local Match	Local Match Source	Status
2022				City of Worcester	The award will be used by the City of Worcester to develop a comprehensive safety action plan.	Safe Streets for All (SS4A)			\$200,000	\$200,000	\$50,000		Awarded
2022				Town of Southbridge	The award will be used by the Town of Southbridge to develop a comprehensive safety action plan.	Safe Streets for All (SS4A)			\$60,000	\$60,000	\$38,000		Awarded
2023				City of Worcester	Main Street, from Madison/Chandler to Stafford/Park RAISE Planning Grant.	RAISE				\$1,980,000	\$220,000		Not Awarded
2022				City of Worcester	I-290 and Vernon Street Bridge Reconnecting Communities Planning Grant.	Reconnecting Communities Program (RCP)				\$2,000,000			Not Awarded
2023				CMRPC	Regional safety action plan & demonstration project in the City of Worcester in the Main South neighborhood.	Safe Streets for All (SS4A)			\$480,000	\$480,000	\$120,000	MassDOT	Awarded
2023				City of Worcester	I-290 and Vernon Street Bridge Reconnecting Communities Planning Grant.	Reconnecting Communities Program (RCP)				\$2,000,000			Not Awarded
2023				CMRPC	Blackstone Valley Regional Trail Project.	Thriving Communities				\$1,000,000			Not Awarded
2023/2024				Massachusetts Executive Office of Transportation	Upgrade drainage infrastructure, reducing flooding on Route 20 (Worcester) and improving water quality in Flint Pond. Project will reduce road closures during storm events, enhance safety, and improve reliability for drivers along this critical route.	PROTECT (Resilience Improvement)			\$3,702,128	\$3,702,128	\$925,532		Awarded
2025				Town of Southbridge	Hamilton Street Roadway reconstruction Project.	RAISE				\$7,888,000	\$750,000		Awarded
2025				City of Worcester	Main Street, from Madison/Chandler to Stafford/Park RAISE Planning Grant.	RAISE				\$1,980,000	\$220,000		Not Awarded
2025				Town of Leicester	Planning & Demonstration Grant:	Safe Streets for All (SS4A)				\$280,000			Awarded

List of Completed Highway & Transit Projects (FFY 2015-Present), Including Associated GHG Emissions Analysis

Central Mass Region Transportation Improvement Program

MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO ₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
608018	WORCESTER - BLACKSTONE VISITOR CENTER AND BIKEWAY EARLY ACTION SITE WORK	\$4,368,638	Quantified	912	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2015
605964	MILLBURY - BRIDGE REPLACEMENT, M-22-020, ROUTE 146 (NB & SB) OVER WEST MAIN STREET AND IMPROVEMENTS ON ROUTE 146 @ ELM STREET, ELMWOOD STREET AND WEST MAIN STREET (ROTARY)	\$13,647,354	Quantified	34,117	Quantified Decrease in Emissions from Other Improvements		2015
604892	WORCESTER - BIKE PATH CONSTRUCTION, FROM TAINTER STREET TO KILBY STREET AND ROAD RESURFACING OF GARDNER AND KILBY STREET	\$2,918,510	Quantified	2,378	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2015
604739	WEST BROOKFIELD - RECONSTRUCTION ON ROUTE 9, ROUTE 67 INTERSECTIONS AT SCHOOL STREET	\$2,100,000	Quantified	100	Quantified Decrease in Emissions from Other Improvements		2016
604864	WESTBOROUGH - INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 9 & LYMAN STREET	\$8,057,763	Quantified	165,649	Quantified Decrease in Emissions from Traffic Operational Improvement		2016
606207	SPENCER - REHABILITATION OF ROUTE 9 (MAIN STREET), FROM HIGH STREET TO GROVE STREET	\$3,207,000	Quantified	16,053	Quantified Decrease in Emissions from Traffic Operational Improvement		2016
606629	WORCESTER - BLACKSTONE VISITOR CENTER, INCLUDING PEDESTRIAN BRIDGE W-44-144 OVER MIDDLE RIVER (PHASE II)	\$14,957,599	Quantified	1,000	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2016
606346	LEICESTER - RESURFACING & RELATED WORK ON ROUTE 56 (PAXTON STREET), FROM MAIN STREET TO HYLAND AVENUE	\$2,959,267	Quantified	270	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2017
602740	SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE	\$6,278,484	Quantified	12,500	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2017
606206	OXFORD - RECONSTRUCTION ON CHARLTON STREET, BETWEEN MAIN STREET AND DUDLEY ROAD	\$5,722,150	Quantified	535	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2017
606888	WORCESTER - BLACKSTONE CANAL STREETSCAPE IMPROVEMENTS ON HARDING STREET	\$1,915,100	Quantified	1,800	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2018
606440	PRINCETON - RECONSTRUCTION OF ROUTE 140, FROM STERLING T.L. THROUGH EAST PRINCETON VILLAGE TO ROUTE 31, INCLUDING REHAB OF P-16-017	\$7,984,000	Quantified	4,175	Quantified Decrease in Emissions from Traffic Operational Improvement		2018

Central Mass Region Transportation Improvement Program

MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO ₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
607250	PAXTON - RECLAMATION ON ROUTE 31 (HOLDEN ROAD)	\$4,283,676	Quantified	100	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2018
605740	WORCESTER - INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET	\$3,853,939	Quantified	69,250	Quantified Decrease in Emissions from Traffic Operational Improvement		2018
604893	WORCESTER - STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	\$2,104,176	Quantified	9,600	Quantified Decrease in Emissions from Traffic Operational Improvement		2018
605820	WORCESTER - BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET	\$7,060,000	Quantified	401,949	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2018
604948	UXBRIDGE - RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	\$5,293,760	Quantified	14,400	Quantified Decrease in Emissions from Traffic Operational Improvement		2019
606125	UPTON - RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	\$6,386,655	Quantified	287,226	Quantified Decrease in Emissions from Traffic Operational Improvement		2019
601368	WORCESTER - RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	\$7,600,000	Quantified	59,950	Quantified Decrease in Emissions from Traffic Operational Improvement		2019
603251	WORCESTER - SIGNAL & INTERSECTION IMPROVEMENTS @ HOLDEN STREET, DRUMMOND AVENUE & SHORE DRIVE, INCLUDES CULVERT EXTENSION OF W-44-122, SHORE DRIVE OVER (UNNAMED) STREAM	\$2,705,655	Quantified	1,014,814	Quantified Decrease in Emissions from Traffic Operational Improvement		2019
608038	WEBSTER - RESURFACING & RELATED WORK OF KLEBART AVENUE & LAKE PARKWAY	\$5,855,558	Quantified	3,184	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2020
608764	UPTON - RECONSTRUCTION OF HARTFORD AVENUE NORTH AND HIGH STREET (PHASE II)	\$5,717,250	Quantified	393	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2020
607733	AUBURN - REHABILITATION OF AUBURN STREET, FROM WALSH AVENUE TO MILLBURY STREET	\$4,765,372	Quantified	75	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2020
606220	HARDWICK - RESURFACING & RELATED WORK ON THE GILBERTVILLE SECTIONS OF ROUTES 32 AND 32A	\$5,031,718	Quantified	161	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2021

Central Mass Region Transportation Improvement Program

MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO ₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
607903	GRAFTON - RECLAMATION ON ROUTE 122A (MAIN STREET), FROM PROVIDENCE ROAD TO SUTTON TL	\$10,241,603	Quantified	2,200	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2021
S10779	WORCESTER REGIONAL TRANSIT AUTHORITY - WESTBOROUGH DEMAND RESPONSE RIDESHARE SERVICE PILOT	\$432,032	Quantified	2,666	Quantified Decrease in Emissions from New/Additional Transit Service		2021
602659	CHARLTON-OXFORD - RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER ROAD EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$71,344,050	Quantified	204,865	Quantified Decrease in Emissions from Traffic Operational Improvement		2022
605377	MILLBURY - RECONSTRUCTION ON MCCRACKEN ROAD & GREENWOOD STREET, INCLUDES REHAB OF M-22-058, MCCRACKEN ROAD OVER ACCESS ROAD	\$11,310,573	Quantified	6,925	Quantified Decrease in Emissions from Traffic Operational Improvement		2022
608432	RUTLAND - RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)	\$7,263,150	Quantified	118	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2022
608873	SPENCER - ROADWAY REHABILITATION OF MEADOW ROAD	\$12,821,789	Quantified	2,462	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2023
609219	HOLDEN - PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	\$13,049,700	Quantified	804,774	Quantified Decrease in Emissions from Traffic Operational Improvement	Emissions reduction also included bicycle & pedestrian instructure.	2023
606517	WEST BROOKFIELD - RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE TL TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE 1)	\$9,661,739	Quantified	129	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2024
608171	UXBRIDGE - RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	\$14,232,013	Quantified	2,704	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2024
608433	WEBSTER - INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	\$15,018,236	Quantified	348,174	Quantified Decrease in Emissions from Traffic Operational Improvement	Consultation Committee: 03/13/2023	2024
S12815	TOWN OF WARE - PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QVDC)	\$75,000	Quantified	99,151	Quantified Decrease in Emissions from New/Additional Transit Service	Consultation Committee: 03/13/2023	2024
608778	SOUTHBRIDGE - INERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	\$8,193,645	Quantified	4,357	Quantified Decrease in Emissions from Complete Streets Project	Consultation Committee: 04/26/2021	2025

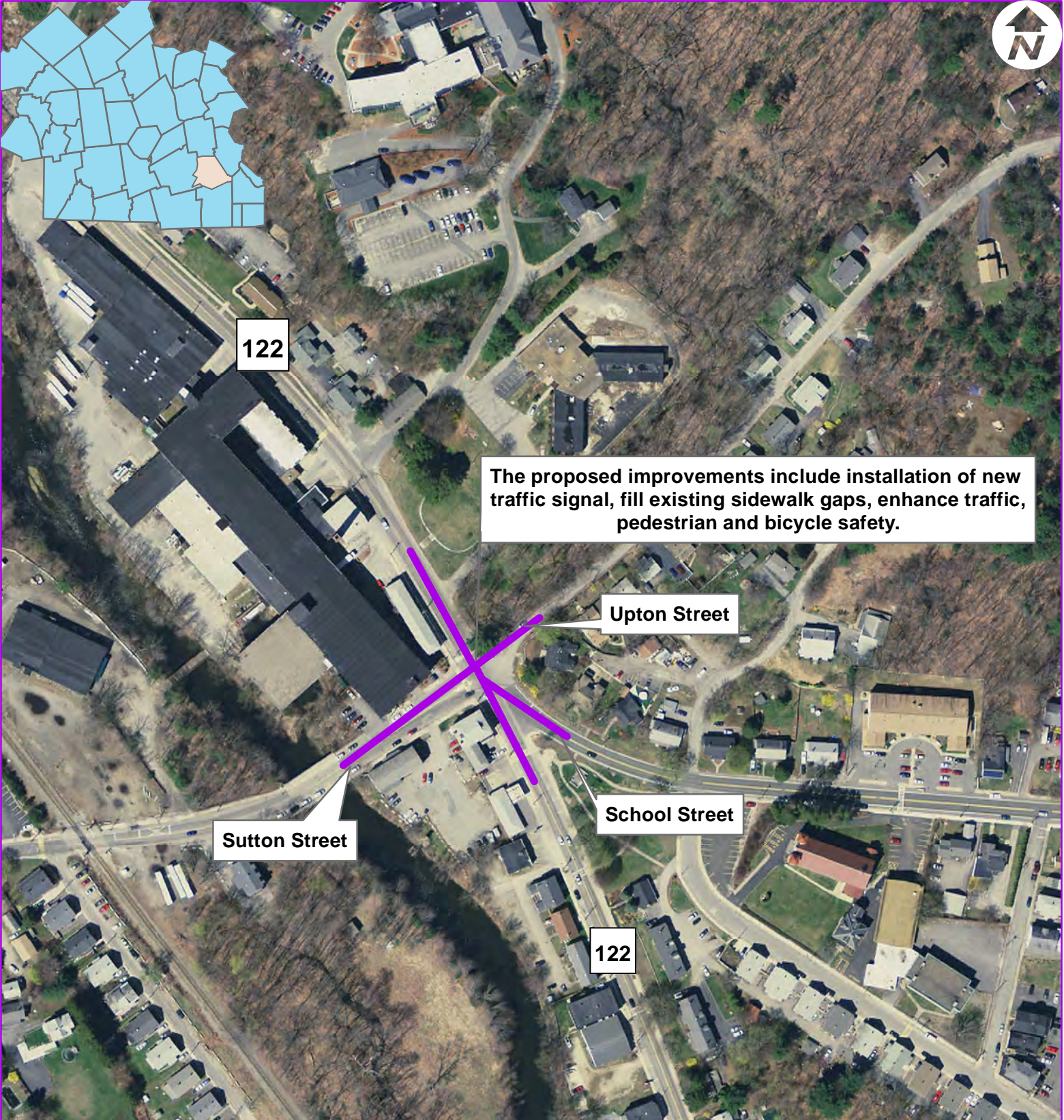
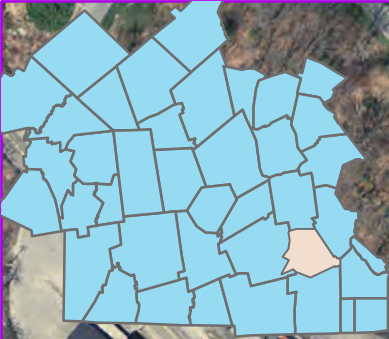
Central Mass Region Transportation Improvement Program

MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO ₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
609049	WEST BROOKFIELD - RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE 2)	\$8,628,881	Quantified	87	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2025
S12936	WORCESTER - PURCHASE OF NEW BICYCLE RACKS	\$43,750	Quantified	19,666	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	Consultation Committee: 02/20/2024	2025
608491	MENDON - RESURFACING AND RELATED WORK ON ROUTE 16		Quantified	167,644	Quantified Decrease in Emissions from Traffic Operational Improvement	GHG reductions also related to bike and pedestrian improvements.	2025/2026

Central Mass Region Transportation Improvement Program

FTA Activity Line Item ▼	Transit Agency ▼	Project Description ▼	Total Cost ▼	GHG Analysis Type ▼	GHG CO ₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year Programmed (2015 and forward) ▼
RTD0006341	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 35-FT BUS	\$1,000,000	Quantified	105,530	Quantified Decrease in Emissions from Bus Replacement		2017
RTD0007807	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 35-FT BUS (4)	\$2,099,508	Quantified	44,289	Quantified Decrease in Emissions from Bus Replacement		2020
RTD0007808	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 35-FT BUS (1)	\$562,567	Quantified	14,763	Quantified Decrease in Emissions from Bus Replacement		2020
RTD0008684	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 40-FT BUS	\$3,150,000	Quantified	12,685	Quantified Decrease in Emissions from Bus Replacement		2021
RTD0010327	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 35-FT BUS (8)	\$3,596,289	Quantified	16,425	Quantified Decrease in Emissions from Bus Replacement		2022
RTD0009773	WORCESTER REGIONAL TRANSIT AUTHORITY	BUY REPLACEMENT 35-FT BUS	\$587,274	Quantified	2,346	Quantified Decrease in Emissions from Bus Replacement		2022
RTD0010843	WORCESTER REGIONAL TRANSIT AUTHORITY	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS (8)	\$6,649,378	Quantified	16,425	Quantified Decrease in Emissions from Bus Replacement		2023
RTD0010893.	WORCESTER REGIONAL TRANSIT AUTHORITY	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS (1)	\$664,699	Quantified	2,346	Quantified Decrease in Emissions from Bus Replacement		2023

Regionally Prioritized 2027 – 2031 TIP Project Locus Maps



The proposed improvements include installation of new traffic signal, fill existing sidewalk gaps, enhance traffic, pedestrian and bicycle safety.

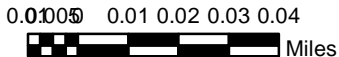
Sutton Street

Upton Street

School Street

122

Northbridge - Rt 122/School St/Sutton St/Upton St Improvements
2027 - 2031 TIP, FFY 27
Project #609441
Programmed Cost: \$3,908,444



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Source: Data provided by the Central Massachusetts Regional Planning Commission (CMRPC), massDOT/Office Of Transportation Planning Geospatial Resources Section and the Office of Geographic Information (MassGIS), Commonwealth of Massachusetts, InformationTechnology Division.

Produced by the Central Massachusetts Regional Planning Commission (CMRPC)
1 Mercantile Street, Suite 520
Worcester, MA 01608



The proposed improvements include rehabilitation of the roadway, bicycle & pedestrian improvements, and drainage improvements.

Taft Hill Road

122

16

Uxbridge - Rehabilitation of Route 16 (Douglas Street)

2027 - 2031 TIP, FFY 27

Project #610931

Programmed Cost: \$18,018,153

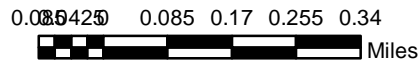


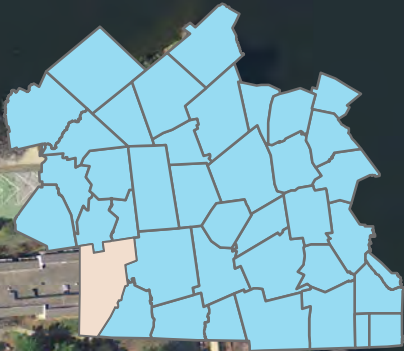
**CENTRAL MASSACHUSETTS
Regional Planning Commission**

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Source: Data provided by the Central Massachusetts Regional Planning Commission (CMRPC), massDOT/Office Of Transportation Planning Geospatial Resources Section and the Office of Geographic Information (MassGIS), Commonwealth of Massachusetts, InformationTechnology Division.

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Worcester, MA 01608





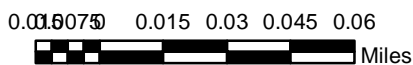
The Project includes the construction of a roundabout at Route 20 & Route 131. Improvements will also be made at the New Boston Road intersection. A shared-use path path will also be built.

New Boston Road

20

131

Sturbridge - Route 20 & Route 131 Roundabout
2027 - 2031 TIP, FFY 28
Project #611933
Programmed Cost: \$18,399,620



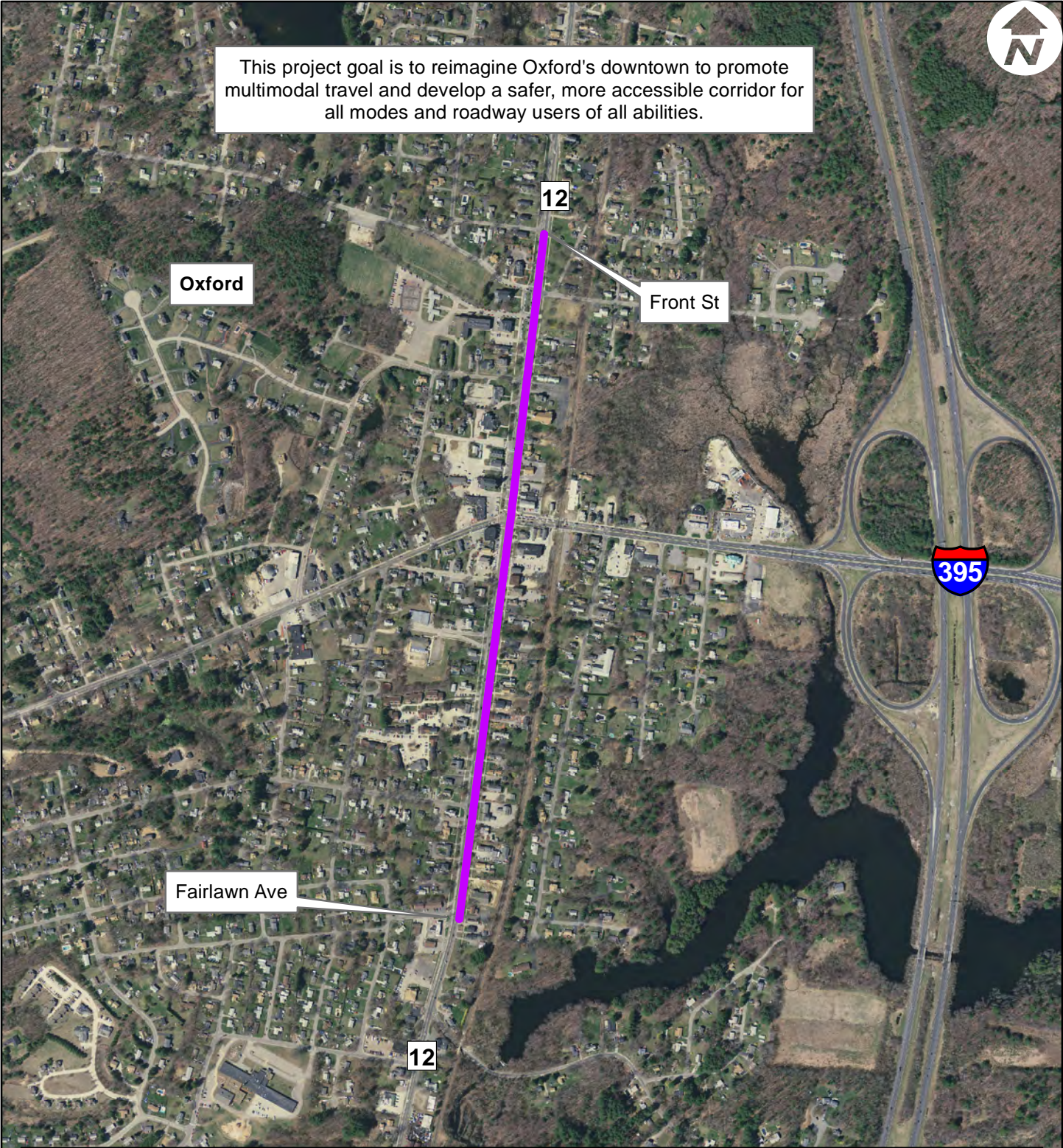
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Source: Data provided by the Central Massachusetts Regional Planning Commission (CMRPC), massDOT/Office Of Transportation Planning Geospatial Resources Section and the Office of Geographic Information (MassGIS), Commonwealth of Massachusetts, Information Technology Division.

Produced by the Central Massachusetts Regional Planning Commission (CMRPC)
 1 Mercantile Street, Suite 520
 Worcester, MA 01608



This project goal is to reimagine Oxford's downtown to promote multimodal travel and develop a safer, more accessible corridor for all modes and roadway users of all abilities.

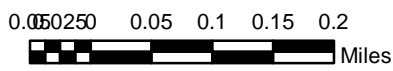


Oxford - Route 12 (Main St) Improvements

2027 - 2031 TIP, FFY 28 & 29

Project #611988

Programmed Cost: \$22,521,569



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Source: Data provided by the Central Massachusetts Regional Planning Commission (CMRPC), massDOT/Office Of Transportation Planning Geospatial Resources Section and the Office of Geographic Information (MassGIS), Commonwealth of Massachusetts, InformationTechnology Division.

Produced by the Central Massachusetts Regional Planning Commission (CMRPC)
1 Mercantile Street, Suite 520
Worcester, MA 01608



The proposed improvements include replacing all sidewalks and curbing, improving on-street parking, upgrade existing traffic signals, and provide ADA compliant crossing locations.

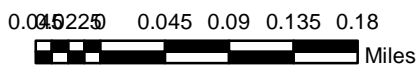
122

9

Queen Street

Main Street

Worcester - Int Improvements & Resurfacing on Chandler St 2027 - 2031 TIP, FFY 29 & 30 Project #608990 Programmed Cost: \$26,046,809



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Source: Data provided by the Central Massachusetts Regional Planning Commission (CMRPC), massDOT/Office Of Transportation Planning Geospatial Resources Section and the Office of Geographic Information (MassGIS), Commonwealth of Massachusetts, Information Technology Division.

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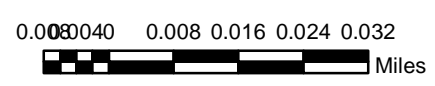
The proposed improvements include a traffic sign or roundabout, seperated/protected bicycle lanes, widened sidewalk, and shorter pedestrian crossings.

Bigelow Davis Parkway
(Hamilton St)

Lake Ave

Worcester - Lake Ave & Bigelow Davis Pkwy Int Improvements

2027 - 2031 TIP, FFY 30
Project #613648
Programmed Cost: \$7,517,412



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Pierce Road

This project includes pavement rehabilitation, roadway widening, drainage upgrades, new signing & striping, and improving sight distances.

9

Hadley Path

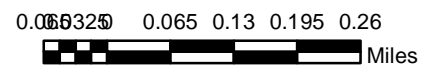
**West Brookfield-Route 9 (Phase 3) Resurfacing & Related
2027 - 2031 TIP, FFY 30 & 31
Project #612779
Programmed Cost: \$20,219,105**



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**Thomas
Newton Drive**

**Project improvements include enhancing traffic, pedestrian,
and bicycle safety, filling existing multimodal connectivity
gaps, and congestion mitigation improvements.**

30

9

Hastings School

**Westborough - Route 30 Roadway Improvements
2027 - 2031 TIP, FFY 31
Project #613242
Programmed Cost: \$10,236,825**

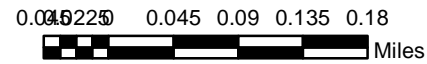


**CENTRAL MASSACHUSETTS
Regional Planning Commission**

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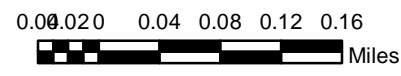
Harding Street

The proposed improvements include bus stop reconstruction, sidewalk repair, ADA compliant curb ramps, and bicycle facilities.

Vernon Street

146

Worcester - Millbury Street Improvements
2027 - 2031 TIP, FFY 31
Project #613311
Programmed Cost: \$3,854,255



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Central Massachusetts Regional Planning Commission

Member Communities

Auburn	Northborough
Barre	Northbridge
Berlin	Oakham
Blackstone	Oxford
Boylston	Paxton
Brookfield	Princeton
Charlton	Rutland
Douglas	Shrewsbury
Dudley	Southbridge
East Brookfield	Spencer
Grafton	Sturbridge
Hardwick	Sutton
Holden	Upton
Hopedale	Uxbridge
Leicester	Warren
Mendon	Webster
Millbury	West Boylston
Millville	West Brookfield
New Braintree	Westborough
North Brookfield	Worcester

Central Mass Regional Planning Commission



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