



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
Worcester Regional Transit Authority							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$52,300,000	\$3,050,000	\$3,050,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2026	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$52,300,000	\$3,050,000		\$3,050,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$8,000,000	\$7,371,500	\$7,371,500				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$8,000,000	\$628,500	\$628,500				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	TDC	\$8,000,000	\$1,600,000		\$1,600,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$470,000	\$180,000	\$180,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2026	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	TDC	\$470,000	\$36,000		\$36,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,914,563	\$596,560	\$596,560				11.42.20	
2026	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,914,563	\$149,140		\$149,140			11.42.20	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
Worcester Regional Transit Authority							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,364,083	\$610,360	\$610,360				11.12.40	
2026	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,364,083	\$152,590		\$152,590			11.12.40	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$251,195	\$98,008	\$98,008				11.92.02	
2026	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$251,195	\$24,502		\$24,502			11.92.02	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$20,000	\$20,000				11.34.01	
2026	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,000		\$5,000			11.34.01	
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$30,193,910	\$4,735,366	\$4,735,366				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$30,193,910	\$1,183,842			\$1,183,842		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$567,456	\$86,620	\$86,620				11.44.02	
2026	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$567,456	\$21,655		\$21,655			11.44.02	
2026	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,465,254	\$371,473	\$371,473				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2026	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,465,254	\$92,869		\$92,869			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2026	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,577,284	\$400,000	\$400,000				44.24.00	On-Call Short-Range Transportation Planning Services
2026	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,577,284	\$100,000		\$100,000			44.24.00	On-Call Short-Range Transportation Planning Services



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
Worcester Regional Transit Authority							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
2026	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$700,000	\$380,000	\$380,000				11.41.03	
2026	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$700,000	\$20,000		\$20,000			11.41.03	
2026	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	TDC	\$700,000	\$60,000		\$60,000			11.41.03	
2026	WRTA011960		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase New Fixed-Route Shuttle Buses (4)	5307	\$900,000	\$900,000	\$900,000				11.13.04	Purchase four (4) new shuttle-style buses to replace existing Type E2 vans for community shuttle routes.
2026	WRTA011960		RTA Vehicle Replacement	Worcester Regional Transit Authority - Purchase New Fixed-Route Shuttle Buses (4)	TDC	\$900,000	\$180,000		\$180,000			11.13.04	Purchase four (4) new shuttle-style buses to replace existing Type E2 vans for community shuttle routes.
2026	WRTA011961		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase New Bus Stop Signs	5307	\$1,180,000	\$392,000	\$392,000				11.92.08	
2026	WRTA011961		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase New Bus Stop Signs	RTACAP	\$1,180,000	\$98,000		\$98,000			11.92.08	
2026	WRTA011962		RTA Replacement Facilities	Worcester Regional Transit Authority - Construction of Admin/Operations Facility	5307	\$2,700,000	\$2,700,000	\$2,700,000				11.43.01	
2026	WRTA011962		RTA Replacement Facilities	Worcester Regional Transit Authority - Construction of Admin/Operations Facility	TDC	\$2,700,000	\$540,000		\$540,000			11.43.01	
2026	WRTA012227		RTA Vehicle Replacement	WRTA - Buy Replacement Vans (4) Type E	5310	\$486,864	\$384,636	\$384,636				11.12.04	WRTA - Buy Replacement Vans (4) Type E: MAP GOBOND \$102,228, 5310 Carryover \$74,260, FFY26 5310 \$310,376.
2026	WRTA012227		RTA Vehicle Replacement	WRTA - Buy Replacement Vans (4) Type E	GOBOND	\$486,864	\$102,228		\$102,228			11.12.04	WRTA - Buy Replacement Vans (4) Type E: MAP GOBOND \$102,228, 5310 Carryover \$74,260, FFY26 5310 \$310,376.
2026	WRTA012248		Operating	WRTA - Operating Assistance	5310	\$16,000	\$8,000	\$8,000				30.09.01	WRTA - Operating Assistance - ADA Holden Transportation: 5310 Carryover \$8,000, Local Match (SCA) \$8,000.
2026	WRTA012248		Operating	WRTA - Operating Assistance	SCA	\$16,000	\$8,000		\$8,000			30.09.01	WRTA - Operating Assistance - ADA Holden Transportation: 5310 Carryover \$8,000, Local Match (SCA) \$8,000.



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+													
Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2026							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
Worcester Regional Transit Authority							\$30,489,966	\$22,998,023	\$6,308,101	\$1,183,842			
2026	WRTA012249		Operating	WRTA - Operating Assistance	5310	\$103,117	\$60,000	\$60,000				30.09.01	WRTA - Operating Assistance - SCM Elderbus - ReadyBus: 5310 Carryover \$60,000, Local Match (SCA) \$42,117.
2026	WRTA012249		Operating	WRTA - Operating Assistance	SCA	\$103,117	\$43,117		\$43,117			30.09.01	WRTA - Operating Assistance - SCM Elderbus - ReadyBus: 5310 Carryover \$60,000, Local Match (SCA) \$42,117.
2026	WRTA012250		Operating	WRTA - Operating Assistance	5310	\$50,000	\$25,000	\$25,000				30.09.01	WRTA - Operating Assistance - ReadyBus - Midday: 5310 Carryover \$25,000, Local Match (SCA) \$25,000.
2026	WRTA012250		Operating	WRTA - Operating Assistance	SCA	\$50,000	\$25,000		\$25,000			30.09.01	WRTA - Operating Assistance - ReadyBus - Midday: 5310 Carryover \$25,000, Local Match (SCA) \$25,000.



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
Worcester Regional Transit Authority							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$52,300,000	\$5,000,000	\$5,000,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2027	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$52,300,000	\$5,000,000		\$5,000,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5307	\$8,000,000	\$2,325,215	\$2,325,215				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	5339	\$8,000,000	\$634,785	\$634,785				11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement 40 FT Bus	RTACAP	\$8,000,000	\$740,000		\$740,000			11.12.01	Replacing 35' and 40' buses that have exceeded useful life. Replacing 6 buses in FY 2026, 3 buses in FY 2027. In FY 2026 and 2027, TDCs are being used as a soft match (20%) for Sec. 5307 and Sec. 5339 funds.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$470,000	\$32,000	\$32,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2027	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$470,000	\$8,000		\$8,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,914,563	\$2,854,160	\$2,854,160				11.42.20	
2027	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,914,563	\$713,540		\$713,540			11.42.20	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,364,083	\$607,897	\$607,897				11.12.40	
2027	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,364,083	\$151,974		\$151,974			11.12.40	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
Worcester Regional Transit Authority							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	\$251,195	\$102,948	\$102,948				11.92.02	
2027	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	\$251,195	\$25,737		\$25,737			11.92.02	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$20,800	\$20,800				11.34.01	
2027	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,200		\$5,200			11.34.01	
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$30,193,910	\$4,782,720	\$4,782,720				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$30,193,910	\$1,195,680			\$1,195,680		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$567,456	\$83,563	\$83,563				11.44.02	
2027	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$567,456	\$20,891		\$20,891			11.44.02	
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,465,254	\$382,618	\$382,618				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,465,254	\$95,654		\$95,654			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,577,284	\$206,000	\$206,000				44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,577,284	\$51,500		\$51,500			44.24.00	On-Call Short-Range Transportation Planning Services
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$700,000	\$80,000	\$80,000				11.41.03	
2027	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$700,000	\$20,000		\$20,000			11.41.03	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
Worcester Regional Transit Authority							\$30,430,882	\$21,344,706	\$7,890,496	\$1,195,680			
2027	WRTA011961		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase New Bus Stop Signs	5307	\$1,180,000	\$552,000	\$552,000				11.92.08	
2027	WRTA011961		RTA Facility & System Modernization	Worcester Regional Transit Authority - Purchase New Bus Stop Signs	RTACAP	\$1,180,000	\$138,000		\$138,000			11.92.08	
2027	WRTA011963		RTA Fleet Upgrades	Worcester Regional Transit Authority - Purchase New Expansion Fixed-Route Buses	5307	\$4,600,000	\$3,680,000	\$3,680,000				11.13.01	
2027	WRTA011963		RTA Fleet Upgrades	Worcester Regional Transit Authority - Purchase New Expansion Fixed-Route Buses	RTACAP	\$4,600,000	\$920,000		\$920,000			11.13.01	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$19,871,989	\$12,537,591	\$6,126,761	\$1,207,637			
Worcester Regional Transit Authority							\$19,871,989	\$12,537,591	\$6,126,761	\$1,207,637			
2028	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$52,300,000	\$5,600,000	\$5,600,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2028	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$52,300,000	\$5,600,000		\$5,600,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$470,000	\$168,000	\$168,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2028	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$470,000	\$42,000		\$42,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,914,563	\$358,440	\$358,440				11.42.20	
2028	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,914,563	\$89,610		\$89,610			11.42.20	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,364,083	\$769,608	\$769,608				11.12.40	
2028	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,364,083	\$192,402		\$192,402			11.12.40	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$21,600	\$21,600				11.34.01	
2028	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,400		\$5,400			11.34.01	
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$30,193,910	\$4,830,547	\$4,830,547				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2028	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$30,193,910	\$1,207,637			\$1,207,637		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$19,871,989	\$12,537,591	\$6,126,761	\$1,207,637			
Worcester Regional Transit Authority							\$19,871,989	\$12,537,591	\$6,126,761	\$1,207,637			
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$567,456	\$103,120	\$103,120				11.44.02	
2028	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$567,456	\$25,780		\$25,780			11.44.02	
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,465,254	\$394,096	\$394,096				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,465,254	\$98,524		\$98,524			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,577,284	\$212,180	\$212,180				44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,577,284	\$53,045		\$53,045			44.24.00	On-Call Short-Range Transportation Planning Services
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$700,000	\$80,000	\$80,000				11.41.03	
2028	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$700,000	\$20,000		\$20,000			11.41.03	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$20,711,278	\$12,969,023	\$6,522,542	\$1,219,713			
Worcester Regional Transit Authority							\$20,711,278	\$12,969,023	\$6,522,542	\$1,219,713			
2029	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$52,300,000	\$6,000,000	\$6,000,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2029	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$52,300,000	\$6,000,000		\$6,000,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2029	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	5307	\$470,000	\$32,000	\$32,000				11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2029	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority: Buy Replacement Support Vehicles	RTACAP	\$470,000	\$8,000		\$8,000			11.42.11	Replacing support vehicles that have reached the end of their useful life. Replacing 3 vehicles in FY 2026, 1 vehicle in FY 2027, and 3 vehicles in FY 2028, and 1 vehicle in FY 2029.
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,914,563	\$523,993	\$523,993				11.42.20	
2029	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,914,563	\$130,998		\$130,998			11.42.20	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,364,083	\$720,036	\$720,036				11.12.40	
2029	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,364,083	\$180,009		\$180,009			11.12.40	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$22,400	\$22,400				11.34.01	
2029	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$5,600		\$5,600			11.34.01	
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$30,193,910	\$4,878,853	\$4,878,853				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2029	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$30,193,910	\$1,219,713			\$1,219,713		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2029							\$20,711,278	\$12,969,023	\$6,522,542	\$1,219,713			
Worcester Regional Transit Authority							\$20,711,278	\$12,969,023	\$6,522,542	\$1,219,713			
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$567,456	\$87,276	\$87,276				11.44.02	
2029	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$567,456	\$21,819		\$21,819			11.44.02	
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,465,254	\$405,919	\$405,919				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,465,254	\$101,480		\$101,480			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,577,284	\$218,546	\$218,546				44.24.00	On-Call Short-Range Transportation Planning Services
2029	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,577,284	\$54,636		\$54,636			44.24.00	On-Call Short-Range Transportation Planning Services
2029	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	5307	\$700,000	\$80,000	\$80,000				11.41.03	
2029	WRTA011648		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Engineering and Design of WRTA Facilities	RTACAP	\$700,000	\$20,000		\$20,000			11.41.03	



STIP Investments Report

Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2030							\$21,587,610	\$13,370,090	\$6,985,610	\$1,231,910			
Worcester Regional Transit Authority							\$21,587,610	\$13,370,090	\$6,985,610	\$1,231,910			
2030	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	5307	\$52,300,000	\$6,500,000	\$6,500,000				30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2030	RTD0010854		Operating	Worcester Regional Transit Authority: Operating Assistance - Fixed Route and Paratransit	SCA	\$52,300,000	\$6,500,000		\$6,500,000			30.09.01	Operating Assistance to provide fixed-route and paratransit service throughout WRTA area.
2030	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	\$5,914,563	\$398,498	\$398,498				11.42.20	
2030	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	\$5,914,563	\$99,624		\$99,624			11.42.20	
2030	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	\$4,364,083	\$783,366	\$783,366				11.12.40	
2030	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	\$4,364,083	\$195,841		\$195,841			11.12.40	
2030	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	\$136,000	\$24,000	\$24,000				11.34.01	
2030	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	\$136,000	\$6,000		\$6,000			11.34.01	
2030	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	5337	\$30,193,910	\$4,927,641	\$4,927,641				11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2030	RTD0010864	Worcester	RTA Facility & Vehicle Maintenance	City of Worcester: Rehabilitation of Union Station	LF	\$30,193,910	\$1,231,910			\$1,231,910		11.34.03	Worcester Redevelopment Authority rehab/renovate of Worcester's Union Station. Sec. 5337 funding.
2030	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	\$567,456	\$93,386	\$93,386				11.44.02	
2030	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	\$567,456	\$23,346		\$23,346			11.44.02	



STIP Investments Report
Program Activity: Transit, Worcester Regional Transit Authority

STIP: 2026 - 2030 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2030							\$21,587,610	\$13,370,090	\$6,985,610	\$1,231,910			
Worcester Regional Transit Authority							\$21,587,610	\$13,370,090	\$6,985,610	\$1,231,910			
2030	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	5307	\$2,465,254	\$418,097	\$418,097				11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2030	WRTA011645		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority - Preventive Maintenance	SCA	\$2,465,254	\$104,524		\$104,524			11.7A.00	Preventive Maintenance for WRTA vehicles and facilities.
2030	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	5307	\$1,577,284	\$225,102	\$225,102				44.24.00	On-Call Short-Range Transportation Planning Services
2030	WRTA011646		Technical Assistance	Worcester Regional Transit Authority - Transportation Planning Services	SCA	\$1,577,284	\$56,275		\$56,275			44.24.00	On-Call Short-Range Transportation Planning Services